

SCHEDULE 6  GOVERNMENT GRANTS & SUBSIDIES - ALLOCATIONS RECEIVED BY THE MUNICIPALITY	Preceding Year 2005/06	Current Year 2006/07			Medium Term Revenue and Expenditure Framework		
	Pre-Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget Year 2007/08	Budget Year +1 2008/09	Budget Year +2 2009/10
					Budget R'000 E	Budget R'000 F	Budget R'000 G
<u>National Grant Allocations</u>							
1. Equitable share	57,322	68,282	68,282	68,282	81,598	95,659	126,043
2. Finance Management Grant	0	500	500	500	500	500	530
3. Municipal Infrastructure Grant	25,889	37,395	28,998	28,998	32,585	41,670	34,442
4. National Electrification Programme	0	1,050	1,050	1,050	0	0	0
5. NEP - (Indirect Grant)	0	0	0	0	0	0	0
6. Dept Water & Forestry/Masibambane	1,311	0	0	0	0	0	0
<b>Sub total - National Grant Allocations</b>	<b>84,522</b>	<b>107,227</b>	<b>98,830</b>	<b>98,830</b>	<b>114,683</b>	<b>137,829</b>	<b>161,015</b>
<u>Provincial Grant Allocations</u>							
1. Housing	5,213	2,041	0	0	0	0	0
2. Health	5,478	5,500	5,500	5,500	5,764	6,023	6,294
3. SRAC/PW	3,011	0	0	0	0	0	0
4. Project Consolidate	0	0	0	0	0	0	0
<b>Sub total- Provincial Grant Allocations</b>	<b>13,702</b>	<b>7,541</b>	<b>5,500</b>	<b>5,500</b>	<b>5,764</b>	<b>6,023</b>	<b>6,294</b>
<u>Municipal Grant Allocations</u>							
1. WRDC	3,878	0	0	0	163	0	0
<b>Sub total- Municipal Grant Allocations</b>	<b>3,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>0</b>	<b>0</b>
<b>Total Grant Allocations</b>	<b>102,102</b>	<b>114,768</b>	<b>104,330</b>	<b>104,330</b>	<b>120,610</b>	<b>143,852</b>	<b>167,309</b>

Column Definitions:

- A. The unaudited actuals for 2005/06.
- B. The original budget approved by council for the 2006/07 budget year.
- C. The budget for 2006/07 budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- D. An estimate of final actual figures (pre audit) for the 2006/07 budget year at the point in time of preparing the budget for the 2007/08 budget year.
- E. The amount to be appropriated for the 2007/08 budget year.
- F. The indicative projection for 2007/08
- G. The indicative projection for 2008/09