

SCHEDULE 9 DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS	Salary Rand('000)pa	Social Contributions Rand('000)pa	Budget: 2009/10		Total Package (Incl Max. Perf. Bonus) Rand('000)pa
			Allowances Rand('000)pa	Maximum Performance Bonus Rand('000)pa	
Councillors					
Political office bearer by designation					
Speaker	286	73	124		482
Executive Mayor	362	86	167		615
Members of the Mayoral Committee (11)	2 952	744	1 287		4 983
Total of all other councillors (51)	5 199	1 671	2 569		9 438
TOTAL COUNCILLORS	8 799	2 574	4 146	0	15 518
Officials of the Municipality (structure packages)					
Municipal Manager (MM)	1 076			129	1 205
Chief Operating Officer	892			107	999
TOTAL	1 968	0	0	236	2 204
Senior managers reporting to MM by designation					
Chief Financial Officer	957			115	1 071
Executive Managers : Political Office (2)	1 408			205	1 613
Executive Managers : Corporate Support Services	854			102	956
Executive Managers : Social Services	853			102	955
Executive Managers : Economic Services	854			103	957
Executive Managers : Infrastructure Services	854			103	957
Executive Managers : Environmental Services	854			103	957
TOTAL	6 634	0	0	832	7 466
TOTAL COST OF REMUNERATION TO MUNICIPALITY	17 401	2 574	4 146	1 068	25 188