

SCHEDULE 9 DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS	Budget: 2006/7				
	Salary Rand ('000) pa	Social Contributions Rand ('000) pa	Allowances Rand ('000) pa	Maximum Performance Bonus Rand ('000) pa	Total Package (incl Max. Perf. Bonus) Rand ('000) pa
Councillors					
Political office bearer by designation					
Speaker	230		155		385
Executive Mayor	287	-	178		465
Members of the Mayoral Committee (11)	2,368	-	1,641		4,009
Total of all other councillors (51)	5,349	-	2,673		8,022
TOTAL COUNCILORS	8,234	-	4,647	-	12,881
Officials of the Municipality (structured packages)					
Municipal Manager (MM)	592	37	189	68	886
Chief Financial Officer	599	1	143	62	805
TOTAL	1,191	38	332	130	1,691
Senior managers reporting to MM by designation					
Director: Strategic Services (Vacant)					
Director: Marketing & Communication	400	25	132	46	603
Director: Public Safety	301	1	260	47	609
Director: Corporate Services	414	35	108	46	603
Director: Human Resources	429	18	110	46	603
Director: Community Services	375	29	153	46	603
Director: Local Economic Development	424	53	80	46	603
Director: Rural Development	363	1	193	46	603
Director: Integrated Environmental Management	357	26	174	46	603
Director: Housing	373	64	120	46	603
Director: Water & Sanitation	367	70	120	46	603
Director: Infrastructure (Vacant)	367	70	120		557
TOTAL	3,469	366	1,178	461	5,381

*** NB!! NB!! This is the maximum performance bonus payable to individuals in terms of the Council's Policy. This is no indication of what has or will be paid to an individual. Actual payment of bonuses is directly related to assessed actual performance!