

MOGALE CITY LOCAL MUNICIPALITY									
APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT	Tariff Code					Finance Tariffs Implemented Jul 2010	2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
						2010/11		2011/12	
ENVIRONMENTAL ELECTRICITY LEVY		R / kWh Sold							
1. Domestic - Single Consumers									
1.1. Pre-Paid									
1.1.1. Pre-Paid: Single Phase									
Energy (R/kWh)	0269				kWh Consumption: 351 - 1 000 kWh / Month (Maximum)	R 0.8627	0.00%	R 1.0385	20.38%
Fixed Charge (R/A/CB rating)									
1.1.2. Pre-Paid: Three Phase									
Energy (R/kWh)					kWh Consumption: 351 - 1 000 kWh / Month (Maximum)	R 1.2374	0.00%	R 1.4896	20.38%
Fixed Charge (R/A/CB rating)									
1.2. Life Line (Poor Households) (Conventional and Pre-Paid Metering)									
Energy (R/kWh)	0277				350 kWh / Month and 30 Ampere Connection Maximum	R 0.7849	-15.00%	R 0.8031	2.32%
Fixed Charge (R/A/CB rating)									
1.3. Two-Part									
Energy (R/kWh)	0270					R 0.7010	-5.00%	R 0.8017	14.36%
Fixed Charge (R/A/CB rating) (60A)	0200					R 2.98	-5.00%	R 3.41	14.36%
1.4. Two-Part: Time-of-Use									
Energy (R/kWh):									
During Eskom PEAK Times	0236					R 1.4901	0.00%	R 1.7938	20.38%
During Eskom STANDARD Times	0237					R 0.6927	0.00%	R 0.8339	20.38%
During Eskom OFF-PEAK Times	0238					R 0.4620	0.00%	R 0.5562	20.38%
Fixed Charge (R/A/CB rating)	0216					R 3.04	0.00%	R 3.66	20.38%
FREE Basic Electricity		Poor households -		50 kWh / Month					
2. Domestic - Bulk Consumers Low Voltage									
% correction compared to Commercial Tariff									
2.1. Three-Part									
Energy (R/kWh)	240					R 0.4853	0.00%	R 0.5842	20.38%
Fixed Charge (Rand/Month)	212					R 255.44	0.00%	R 307.50	20.38%
Demand Charge (R/kVA)	241					R 45.99	0.00%	R 55.36	20.38%
2.2. Time-of-Use:									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	242	07:00 -10:00			High Demand(Jun-Aug)	R 2.0846	0.00%	R 2.5094	20.38%
	243	18:00 -20:00	N/A	N/A	Low Demand(Sep-May)	R 0.5822	0.00%	R 0.7009	20.38%
	244	06:00 -07:00	07:00 -12:00		High Demand(Jun-Aug)	R 0.5420	0.00%	R 0.6525	20.38%
Standard	245	10:00 -18:00	18:00 -20:00	N/A	Low Demand(Sep-May)	R 0.3567	0.00%	R 0.4294	20.38%
	246	20:00 -22:00	12:00 -18:00		High Demand(Jun-Aug)	R 0.2895	0.00%	R 0.3485	20.38%
Off-Peak	247	22:00 -06:00	20:00 -07:00	00:00 -24:00	Low Demand(Sep-May)	R 0.2494	0.00%	R 0.3002	20.38%
Fixed Charge (Rand/Month)	213					R 247.43	0.00%	R 297.86	20.38%
Demand Charge (R/kVA)	248					R 45.99	0.00%	R 55.36	20.38%

MOGALE CITY LOCAL MUNICIPALITY									
APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT	Tariff Code					Finance Tariffs Implemented Jul 2010	2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
						2010/11		2011/12	
3. Domestic - Bulk Consumers High Voltage		% correction compared to Commercial Tariff							
3.1. Three-Part									
Energy (R/kWh)	249					R 0.4087	0.00%	R 0.4920	20.38%
Fixed Charge (Rand/Month)	214					R 2 554.50	0.00%	R 3 075.11	20.38%
Demand Charge (R/kVA)	250					R 40.87	0.00%	R 49.20	20.38%
3.2. Time-of-Use									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	251	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.0246	0.00%	R 2.4372	20.38%
	252	18:00 -20:00			Low Demand(Sep-May)	R 0.5654	0.00%	R 0.6806	20.38%
Standard	253	00:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.5264	0.00%	R 0.6337	20.38%
	254	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.3464	0.00%	R 0.4170	20.38%
Off-Peak	255	22:00 -06:00	12:00 -18:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.2812	0.00%	R 0.3385	20.38%
	256		20:00 -07:00		Low Demand(Sep-May)	R 0.2423	0.00%	R 0.2917	20.38%
Fixed Charge (Rand/Month)	215					R 2 474.35	0.00%	R 2 978.62	20.38%
Demand Charge (R/kVA)	257					R 40.87	0.00%	R 49.20	20.38%
4. Commercial and Industrial - Small Consumers									
4.1. Two-Part									
Energy (R/kWh)	0271					R 0.7379	5.00%	R 0.9327	26.40%
Fixed Charge (R/A/CB rating)	0209					R 3.14	0.00%	R 3.78	20.38%
4.2. Two-Part: Time-of-Use									
Energy (R/kWh):									
During Eskom PEAK Times	0233					R 1.5669	0.00%	R 1.8862	20.38%
During Eskom STANDARD Times	0234					R 0.7366	0.00%	R 0.8867	20.38%
During Eskom OFF-PEAK Times	0235					R 0.4837	0.00%	R 0.5823	20.38%
Fixed Charge (R/A/CB rating)	0217					R 3.04	0.00%	R 3.66	20.38%
4.3. Pre-Paid									
4.3.1. Pre-Paid: Single Phase									
		Maximum Consumption: 1 000 kWh / Month							
Energy (R/kWh)	0269					R 0.9081	0.00%	R 1.0932	20.38%
Fixed Charge (R/A/CB rating)									
4.3.2. Pre-Paid: Three Phase									
		Maximum Consumption: 1 000 kWh / Month							
Energy (R/kWh)						R 1.3025	0.00%	R 1.5679	20.38%
Fixed Charge (R/A/CB rating)									
5. Commercial & Industrial - Bulk Consumers Low Voltage									
5.1. Three-Part									
Energy (R/kWh)	0273					R 0.5392	0.00%	R 0.6491	20.38%
Fixed Charge (Rand/Month)	0202					R 283.83	0.00%	R 341.67	20.38%
Demand Charge (R/kVA)	0291					R 51.10	0.00%	R 61.51	20.38%
5.2. Time-of-Use:									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	0262	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.6707	0.00%	R 3.2150	20.38%
	0263	18:00 -20:00			Low Demand(Sep-May)	R 0.7460	0.00%	R 0.8980	20.38%
Standard	0264	00:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.6944	0.00%	R 0.8359	20.38%
	0265	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.4570	0.00%	R 0.5501	20.38%
Off-Peak	0266	22:00 -06:00	12:00 -18:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.3709	0.00%	R 0.4465	20.38%
	0267		20:00 -07:00		Low Demand(Sep-May)	R 0.3196	0.00%	R 0.3847	20.38%
Fixed Charge (Rand/Month)	0208					R 274.92	0.00%	R 330.95	20.38%
Demand Charge (R/kVA)	0268					R 51.10	0.00%	R 61.51	20.38%

MOGALE CITY LOCAL MUNICIPALITY									
APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT		Tariff Code			Finance Tariffs Implemented Jul 2010		2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
					2010/11			2011/12	
6. Commercial & Industrial - Bulk Consumers High Voltage									
6.1. Three-Part									
Energy (R/kWh)	0274					R 0.4769	5.00%	R 0.6028	26.40%
Fixed Charge (Rand/Month)	0201					R 2 980.24		R 3 587.61	20.38%
Demand Charge (R/kVA)	0290					R 47.69	5.00%	R 60.28	26.40%
6.2. Time-of-Use									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	0289	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.3623	5.00%	R 2.9859	26.40%
	0293	18:00 -20:00			Low Demand(Sep-May)	R 0.6598	5.00%	R 0.8340	26.40%
Standard	0282	08:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.6142	5.00%	R 0.7763	26.40%
	0280	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.4042	5.00%	R 0.5109	26.40%
	0283	20:00 -22:00			High Demand(Jun-Aug)	R 0.3281	5.00%	R 0.4147	26.40%
Off-Peak	0281	22:00 -06:00	12:00 -18:00	00:00 -24:00	Low Demand(Sep-May)	R 0.2827	5.00%	R 0.3573	26.40%
Fixed Charge (Rand/Month)	0211					R 2 941.72		R 3 541.24	20.38%
Demand Charge (R/kVA)	0294					R 48.60	5.00%	R 61.43	26.40%
7. Municipal consumers with direct supply from Eskom									
Eskom Tariff								Eskom +5%	
8. Municipal consumers without direct supply from Eskom									
Energy (R/kWh)	0278	Implemented Tariff as applicable to type of Consumer				R 0.7379		R 0.8883	20.38%
Fixed Charge (R/A/CB-rating)	0060					R 3.44		R 3.78	20.38%
9. Municipal Streetlights, Traffic lights ect.									
Energy (c/kWh)	0276					R 0.5863	0.00%	R 0.7058	20.38%
Notes:									
A conversion surcharge shall be payable, equal to a percentage as set out hereunder of the financial savings that the consumer may enjoy, by virtue of changing to a Time-of-Use tariff:									
First year		:	Surcharge = 67% of saving						
Second year		:	Surcharge = 33% of saving						
Thereafter		:	Nil						