

MOGALE CITY LOCAL MUNICIPALITY															TABLE A11		
APPROVED ELECTRICITY TARIFFS:2009/2010																	
% Tariff Increase: Eskom proposed Increase of 33.33% + Munic Surcharge of 2.5% = Total 35.83 % Approved Municipal Increase 35.83%																	
Excluding VAT		Tariff Code					Tariffs Implemented Jul 2008	Proposed Tariffs: Based on Jul 2008 Tariff +35.83%	Tariff Correction	Approved by Council							
							2008/09	2009/10	2009/10	2009/10							
ENVIRONMENTAL ELECTRICITY LEVY		R / kWh Sold									R	0.02					
1. Domestic - Single Consumers			<i>(Finance - Tariff 1)</i>														
1.1. Pre-Paid																	
Energy (R/kWh)	0269					R	0.5797	R	0.7874	-5.00%	R	0.7480					
Fixed Charge (R/A/CB rating)																	
1.2. Life Line (Poor Households) Conventional and Pre-Paid Metering																	
Energy (R/kWh)	0277					R	0.5289	R	0.7184	-5.00%	R	0.6825					
Fixed Charge (R/A/CB rating)																	
1.3. Two-Part																	
Energy (R/kWh)	0270					R	0.4710	R	0.6398	-5.00%	R	0.6078					
Fixed Charge (R/A/CB rating) (6c)		0200				R	2.00	R	2.72	-5.00%	R	2.58					
1.4. Two-Part: Time-of-Use																	
Energy (R/kWh):																	
During Eskom PEAK Times						R	0.9512	R	1.2920	0.00%	R	1.2920					
During Eskom STANDARD Times						R	0.4422	R	0.6006	0.00%	R	0.6006					
During Eskom OFF-PEAK Times						R	0.2949	R	0.4006	0.00%	R	0.4006					
Fixed Charge (R/A/CB rating)						R	1.94	R	2.64	0.00%	R	2.64					
FREE Basic Electricity		Poor households -	50 kWh / Month				FREE										
2. Domestic - Bulk Consumers Low Voltage			% correction compared to Commercial Tariff														
2.1. Three-Part																	
Energy (R/kWh)						R	0.3442	R	0.4675	-10.00%	R	0.4208					
Fixed Charge (Rand/Month)						R	181.18	R	246.10	-10.00%	R	221.49					
Demand Charge (R/kVA)						R	32.62	R	44.31	-10.00%	R	39.88					
2.2. Time-of-Use:																	
Energy Charge (R/kWh)			Weekdays	Saturday	Sunday												
Peak	07:00 -10:00		N/A	N/A	High Demand(Jun-Aug)	R	0.8476	R	1.1513	-10.00%	R	1.0362					
	18:00 -20:00				Low Demand(Sep-May)	R	0.3016	R	0.4097	-10.00%	R	0.3687					
Standard	06:00 -07:00		07:00 -12:00	N/A	High Demand(Jun-Aug)	R	0.2872	R	0.3901	-10.00%	R	0.3511					
	10:00 -18:00				Low Demand(Sep-May)	R	0.2170	R	0.2948	-10.00%	R	0.2653					
Off-Peak	20:00 -22:00		12:00 -18:00	00:00 -24:00	High Demand(Jun-Aug)	R	0.1916	R	0.2603	-10.00%	R	0.2343					
	22:00 -06:00				Low Demand(Sep-May)	R	0.1765	R	0.2397	-10.00%	R	0.2157					
Fixed Charge (Rand/Month)						R	175.50	R	238.38	-10.00%	R	214.54					
Demand Charge (R/kVA)						R	32.62	R	44.31	-10.00%	R	39.88					
3. Domestic - Bulk Consumers High Voltage			% correction compared to Commercial Tariff														
3.1. Three-Part																	
Energy (R/kWh)						R	0.2899	R	0.3938	-10.00%	R	0.3544					
Fixed Charge (Rand/Month)						R	1,811.86	R	2,461.05	-10.00%	R	2,214.95					
Demand Charge (R/kVA)						R	28.99	R	39.38	-10.00%	R	35.44					
3.2. Time-of-Use																	
Energy Charge (R/kWh)			Weekdays	Saturday	Sunday												
Peak	07:00 -10:00		N/A	N/A	High Demand(Jun-Aug)	R	0.8424	R	1.1442	-10.00%	R	1.0298					
	18:00 -20:00				Low Demand(Sep-May)	R	0.2964	R	0.4026	-10.00%	R	0.3623					

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						2008/09	2009/10	2009/10	2009/10	
Standard		06:00 -07:00 10:00 -18:00 20:00 -22:00	07:00 -12:00 18:00 -20:00	N/A	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.2843 R 0.2143	R 0.3862 R 0.2911	-10.00% -10.00%	R	0.3476 0.2620
Off-Peak		22:00 -06:00	12:00 -18:00 20:00 -07:00	00:00 -24:00	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.1888 R 0.1737	R 0.2564 R 0.2359	-10.00% -10.00%	R	0.2308 0.2123
Fixed Charge (Rand/Month)						R 1,755.01	R 2,383.83	-10.00%	R	2,145.45
Demand Charge (R/kVA)						R 28.99	R 39.38	-10.00%	R	35.44
4. Commercial and Industrial - Small Consumers (Finance - Tariff 2)										
4.1. Two-Part										
Energy (R/kWh)	0271					R 0.4710	R 0.6398	0.00%	R	0.6398
Fixed Charge (R/A/CB rating)	0209					R 2.00	R 2.72	0.00%	R	2.72
4.2. Two-Part: Time-of-Use										
Energy (R/kWh):										
During Eskom PEAK Times						R 1.0002	R 1.3586	0.00%	R	1.3586
During Eskom STANDARD Times						R 0.4702	R 0.6387	0.00%	R	0.6387
During Eskom OFF-PEAK Times						R 0.3088	R 0.4194	0.00%	R	0.4194
Fixed Charge (R/A/CB rating)						R 1.9400	R 2.64	0.00%	R	2.64
4.3. Pre-Paid										
Energy (R/kWh)	0269					R 0.5797	R 0.7874	0.00%	R	0.7874
Fixed Charge (R/A/CB rating)										
5. Commercial & Industrial - Bulk Consumers Low Voltage (Finance - Tariff 4)										
5.1. Three-Part										
Energy (R/kWh)	0273					R 0.3442	R 0.4675	0.00%	R	0.4675
Fixed Charge (Rand/Month)	0202					R 181.18	R 246.10	0.00%	R	246.10
Demand Charge (R/kVA)	0291					R 32.62	R 44.31	0.00%	R	44.31
5.2. Time-of-Use:										
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday						
Peak	0262	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 0.8476	R 1.1513	0.00%	R	1.1513
	0263	18:00 -20:00			Low Demand(Sep-May)	R 0.3016	R 0.4097	0.00%	R	0.4097
Standard	0264	06:00 -07:00 10:00 -18:00 20:00 -22:00	07:00 -12:00 18:00 -20:00	N/A	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.2872 R 0.2170	R 0.3901 R 0.2948	0.00% 0.00%	R	0.3901 0.2948
Off-Peak	0266	22:00 -06:00	12:00 -18:00 20:00 -07:00	00:00 -24:00	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.1916 R 0.1765	R 0.2603 R 0.2397	0.00% 0.00%	R	0.2603 0.2397
Fixed Charge (Rand/Month)	0202					R 175.50	R 238.38	0.00%	R	238.38
Demand Charge (R/kVA)	0291					R 32.62	R 44.31	0.00%	R	44.31
6. Commercial & Industrial - Bulk Consumers High Voltage (Finance - Tariff 5)										
6.1. Three-Part										
Energy (R/kWh)	0274					R 0.2899	R 0.3938	5.00%	R	0.4135
Fixed Charge (Rand/Month)	0201					R 1,811.86	R 2,461.05	5.00%	R	2,584.10
Demand Charge (R/kVA)	0290					R 28.99	R 39.38	5.00%	R	41.35
6.2. Time-of-Use										
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday						
Peak	0289	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 0.8424	R 1.1442	7.00%	R	1.2243
	0293	18:00 -20:00			Low Demand(Sep-May)	R 0.2964	R 0.4026	7.00%	R	0.4308
Standard	0282	06:00 -07:00 10:00 -18:00 20:00 -22:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.2843	R 0.3862	7.00%	R	0.4132

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Standard	0280	18:00 -18:00 20:00 -22:00	18:00 -20:00	N/A	Low Demand(Sep-May)	R 0.2143	R 0.2911	7.00%	R	0.3115
Off-Peak	0283 0281	22:00 -06:00	12:00 -18:00 20:00 -07:00	00:00 -24:00	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.1888 R 0.1737	R 0.2564 R 0.2359	7.00% 7.00%	R	0.2743 0.2524
Fixed Charge (Rand/Month)	0211					R 1,755.01	R 2,383.83	7.00%	R	2,550.70
Demand Charge (R/kVA)	0294					R 28.99	R 39.38	7.00%	R	42.14
5. Major Consumers (> 1 000 000 kWh)										(Finance Tariff 3)
5.1. Three-Part										
Energy (R/kWh)	0272					R 0.2537				
Fixed Charge (Rand/Month)	0204					R 1,811.86				
Demand Charge (R/kVA)	0292					R 25.37				
5.2. Time-of-Use										
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday						
Peak	0296 0295	07:00 -10:00 18:00 -20:00	N/A	N/A	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.8344 R 0.2885				
Standard	0286 0284	06:00 -07:00 10:00 -18:00 20:00 -22:00	07:00 -12:00 18:00 -20:00	N/A	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.2738 R 0.2064				
Off-Peak	0287 0285	22:00 -06:00	12:00 -18:00 20:00 -07:00	00:00 -24:00	High Demand(Jun-Aug) Low Demand(Sep-May)	R 0.1820 R 0.1674				
Fixed Charge (Rand/Month)	0210					R 1,755.01				
Demand Charge (R/kVA)	0292					R 25.37				
7. Municipal consumers with direct supply from Eskom										
All						Eskom + 5%	Eskom + 5%			
8. Municipal consumers without direct supply from Eskom										
Energy (R/kWh)	0278					R 0.4710	R 0.6398	0.00%	R	0.6398
Fixed Charge (R/A/CB rating)						R 2.00	R 2.72	0.00%	R	2.72
9. Municipal Streetlights, Traffic lights ect.										
Energy (c/kWh)	0276					R 0.3743	R 0.5084	0.00%	R	0.5084
Notes:										
A conversion surcharge shall be payable, equal to a percentage as set out hereunder of the financial savings that the consumer may enjoy, by virtue of changing to a Time-of-Use tariff:										
First year		:	Surcharge = 67% of saving							
Second year		:	Surcharge = 33% of saving							
Thereafter		:	Nil							