

3.4 ENVIRONMENTAL MANAGEMENT

OPERATING EXPENDITURE

Project name	Ward	Link to IDP strategic goal	Performance indicator	Annual target	Quarterly targets			
					Quarter 1	Quarter 2	Quarter 3	Quarter 4
ENVIRONMENTAL HEALTH								
Development & Review of Policy Instruments (Policies, Strategies, Standards, Plans, Guidelines, Standard operating procedures)	All	2	To ensure compliance to national and provincial policies, regulations and acts.	Developed Draft Compliance monitoring / auditing strategy	Literature review & internal specialist consultation	First draft developed	Stakeholder consultation process	Developed final draft strategy for approval
				Developed LA 21 strategy	Development of Terms of Reference (ToR) & Appointment of service provider	Development of concept document	Stakeholder consultation process	Developed final strategy for approval
				Developed Muldersdrift & MCLM Environmental Management Framework (EMF)			Finalise ToR	Stakeholder consultation process
				Review SOER	Development of SoER ToR	Appointment of service provider	Stakeholder consultation process	Updated SoER for approval
				Review Telecommunication mast policy	Literature review (legislation) & stakeholder consultation	Updated Telecommunication mast policy for approval		
				Review environmental guideline on re-zoning and consent use policy		Literature review & stakeholder consultation	Updated rezoning / consent use policy for approval	
				Review Environmental guideline on subdivision			Literature review & stakeholder consultation	Updated subdivision policy for approval
				Developed Policy guidelines for sensitive environments				Resubmission to Mayoral Committee
				Conduct Geological & Radiation Risk Management Assessment (Mogale Gold)				Draft Assessment Report submitted for review

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Awareness creation (Campaigns, Events, Workshops, Presentations, Seminars, Media interviews / appearances)	All	2	To create environmental awareness among communities to ensure sustainable living	Prepare press releases for Radio / TV Media in line with Theme Days	Arbor Day celebrations	Environmental management seminar / BkB Campaign	Water week & Wetland Day celebrations	Biodiversity & Environment day celebrations
				Identification of promotional material requirements	Acquisition progress report	Acquisition progress report	Acquisition progress report	Acquisition progress report
Stakeholder Relations Management (Forum establishment / development, SLA, MOUs, agreements, functionality monitoring, contract management)	All	2 & 3	To ensure effective contract management and regulated stakeholder relations	Enter into EMCA with Mogale Alloys	Agreement submitted for signature			
				Enter into EMCA / Service Level Agreement (SLA) with Mining Houses (Mogale Gold)				Agreement submitted for signature
				Muldersdrift / Cradle of Humankind EMF SLA			Agreement submitted for signature	
				Urban wild life reserve MOU			Agreement submitted for signature	
				Buffer zone / Cradle MOU			Agreement submitted for signature	
PARKS & CEMETRIES								
Parks management standard operating procedure	All	4	To have standard operational systems and procedures for effective service delivery	Developed Parks management standard operating procedure	Development progress report	Development progress report	Development progress report	EMF submitted for approval
Cleaning of private vacant stands policy and Indigent Burial Policy	All	2	To provide a framework for the cleaning of polluted private property ensuring a cleaner environment and to provide free graves for indigent people	Approval of both polices	Approval of both policies	Implementation progress report	Implementation progress report	Implementation progress report
Urban agriculture and food garden policy	All	1	Providing a framework for assisting communities with agricultural food security programmes	Approval of the Cleaning of private vacant stands policy	1 st Draft	Stakeholder consultation report	Final draft submitted to Portfolio Committee	Implementation progress report

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Burial records system	All	4	To ensure an accessible and efficient burial records information system	Upgrading of the Standard burial records system for MCLM	Implementation progress report	Implementation progress report	Implementation progress report	Implementation progress report