

3.6 CORPORATE SUPPORT SERVICES

CAPITAL EXPENDITURE

Project name	Ward	Link to IDP strategic goal	Performance indicator	Annual target	Quarterly targets			
					Quarter 1	Quarter 2	Quarter 3	Quarter 4
CORPORATE SERVICES								
Purchase of Furniture		4	Enhanced working environment	50 Chairs, 20 Tables, 20 Wooden 4 drawer Cabinets and 20 Wooden cupboard	Approved report by Municipal Manager	Evaluation of tenders and submission of report to Bid Adjudication Committee for approval	Purchasing and allocation in line with asset management subdirectorate	Maintenance of asset
Computers, Laptops and Printers		4	Enhanced working environment	50 Desktop and Notebooks, 86 Printers	Approved report by Municipal Manager	Evaluation of tenders and submission of report to Bid Adjudication Committee for approval	Purchasing and allocation in line with asset management subdirectorate	Maintenance of asset