

LOCAL ECONOMIC DEVELOPMENT DIRECTORATE



Projects / Activities	Targets Set	Actual Performance
Mogale City Spatial Development Framework	Compilation of a SDF in terms of Section 26(e) of Act 32/2000 Secure External Funding R5m to finalise precinct plans	Finalised and approved SDF in November 2003
Precinct Plans and Land Use Management System	Compilation of Precinct Plans and Land Use Management System	Work in progress
Leratong Intersection (Kagiso 16) Township	Finalisation of township application: Land Surveying Submission of SG Diagram to Surveyor-General Promulgation	Township application process continues and will be finalized in the first quarter of 2004/05 FY
Town Planning applications backlog	Finalise all of the outstanding town planning applications	49 applications approved; 8150 building inspections finalized 123,49 hectares of townships approved; 15 business erven approved 1103 residential erven approved
Provision of SMME infrastructure Munsieville/ Lusaka	Two SMME shopping centres established in Munsieville and Lusaka in Rietvallei	5 community consultation meetings conducted with youth, women, business people and Project Committees established ongoing negotiations with potential funders
Business Development Support Services	200 SMMEs assisted 3 cooperatives formed	320 SMMEs supported
Market development	Identify marketing opportunities for SMMEs	12 SMMEs traded their goods at the 10 Y ears of Democracy celebration event
SMME finance facility	SMME finance facility	Work in progress: Partnership with Khula and 2 Regional Finance Institutions initiated
Research and Information	Establishment of Small Business Information Platforms	7 libraries were assessed and space for location identified
Youth Development	Electronic SMME and unemployed database 500 youth members to be trained	251 SMMEs currently in database and 130 unemployed people in database