

STRATEGIC SERVICES



Projects / Activities	Targets Set	Actual Performance
<p>Integrated development planning:</p> <ul style="list-style-type: none"> - Coordination of the review of the IDP - Coordination of the development of the sector plans - Coordination of the implementation of the IDP 	<ul style="list-style-type: none"> • 2002 IDP review report • 2003 Revised IDP submitted to MEC by June 30 • Sector plans submitted together with revised IDP in 18 July 2003 	<p>2002 IDP review report</p> <ul style="list-style-type: none"> • 2003 Revised IDP submitted to MEC by June 30 • Sector plans submitted together with revised IDP on 18 July 2003
<p>Implementation of the Performance Management System:</p> <p>Development of a performance management framework as required by MSA</p> <p>Compilation of 2002/03 annual performance report</p> <p>Performance reports compilation</p> <p>Submission of performance to report to the MC, Ward Committees, province and national government</p> <p>Development of PMS database</p>	<p>Council adoption of PMS framework by June 2003</p> <p>PMS implementation July/August 2003</p> <p>Annual report adopted by Council in September 2003</p> <p>Quarterly reports</p>	<p>PMS approved as part of the revised IDP</p> <p>Quarterly reports produced and submitted to Province</p>