

OUT-OF-BOOKS CAPITAL INVESTMENT FOR 2006-07

PROJECT DESCRIPTION	TOTAL INVESTMENT 2006-07	FUNDING SOURCE
FINANCE		
BIQ Financial System Implementation	2,500,000	
TOTAL FINANCIAL SERVICES	2,500,000	
COMMUNITY SERVICES		
Munsieville Sports Complex	2,500,000	GPW
Johanna Botha Sport Complex	3,000,000	Lefika
Bob Van Reenen Stadium (investment over 3 financial years)	800,000,000	Lefika
TOTAL DCOMMS	805,500,000	
RURAL DEVELOPMENT AND TOURISM		
Mogale Arts and Craft Centre	500,000	DAC
Commonage Infrastructure	3,025,000	DLA
TOTAL RURAL DEVELOPMENT AND TOURISM	3,525,000	
INTEGRATED ENVIRONMENTAL MANAGEMENT		
PARKS MANAGEMENT		
SANBI Greening Project	1,200,000	SANBI
Food & Trees for Africa	35,000	FTFA
TOTAL DIEM	1,235,000	
HOUSING		
HOSTELS		
Munsieville Hostel (Project amount still to be confirmed)		GDH
Kagiso 1 Hostel (project to be confirmed by GDH)	3,600,000	GDH
MUNSIEVILLE	-	
Horse Shoe Upgrade	4,259,620	GDH
Buffer Area	2,791,115	GDH
Munsieville Ext 5	2,224,803	GDH
Commando Land	3,732,210	GDH
Relocation of Pango to Munsieville Ext 5	349,980	GDH
KAGISO-AZAADVILLE NODE	-	
Feasibility and Detailed Planning	2,000,000	GDH
RIETVALLEI EXT 3A (Top Structures)	2,971,025	GDH
RIETVALLEI EXT 5 Phase 2 (Water & Sanitation)	8,418,219	GDH
Singobile Ext 1 Township Establishment	1,822,404	GDH
SINGOBILE Proper (Phase 2)	12,000,000	GDH
RIETFONTEIN	2,660,924	GDH
MULDERSDRIFT	3,447,404	GDH
Kagiso Ext 12 (PHP)	5,884,000	GDH
Rietvalei Prop & Ext 1 (PHP)	9,450,000	GDH
TOTAL HOUSING	62,011,704	
TOTAL OUT-OF-BOOKS CAPITAL INVESTMENT	874,771,704	