

SCHEDULE 6 GOVERNMENT GRANTS & SUBSIDIES - ALLOCATIONS RECEIVED BY THE MUNICIPALITY	Preceding Year 2004/05	Current Year 2005/06			Medium Term Revenue and Expenditure Framework		
	Pre Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget Year 2006/07	Budget Year +1 2007/08	Budget Year +2 2008/09
					Budget R'000 E	Budget R'000 F	Budget R'000 G
<u>National Grant Allocations</u>							
1. Equitable Share	31,941	57,322	57,322	57,322	68,282	77,991	89,415
2. Finance Management	2,018			-	500	500	750
3. Municipal Infrastructure Grant	27,796	28,629	28,629	28,629	29,895	34,502	30,190
4. National Electrification Programme	-	1,500	1,500	1,500	1,050	1,092	1,229
5. NEP- (Indirect Grant)	-	-	-	-	979	1,022	1,161
6. Dept Water And Forestry/MASIBAMBANE	-	10,000	1,300	1,300	-	-	-
Sub Total - National Grant Allocations	61,755	97,451	88,751	88,751	100,706	115,107	122,745
<u>Provincial Grant Allocations</u>							
1. Housing	9,838	1,200	6,456	6,456	2,040	9,111	-
2. Health (MTREF figures not confirmed)	5,921	5,478	5,478	5,478	5,500	5,764	6,006
3. SRAC/PW	1,999	10,162	6,047	6,047	-	-	-
4. Project Consolidate		24,330	-	-	-	-	-
Sub Total - Provincial Grant Allocations	17,758	41,170	17,981	17,981	7,540	14,875	6,006
<u>Municipal Grant Allocations</u>							
1. WRDC - (Not yet confirmed for MTREF period)	-	7,440	2,580	2,580	-	-	-
Sub Total - Municipal Grant Allocations	-	7,440	2,580	2,580	-	-	-
TOTAL GRANT ALLOCATIONS	79,513	146,061	109,312	109,312	108,246	129,982	128,751

Column Definitions:

- A. The pre audited actuals for 2004/05 .
- B. The original budget approved by council for the 2005/06 budget year.
- C. The budget for 2005/06 budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- D. An estimate of final actual figures (pre audit) for the 2005/06 budget year at the point in time of preparing the budget for the 2006/07 budget year.
- E. The amount to be appropriated for the 2006/07 budget year.
- F. The indicative projection for 2007/08
- G. The indicative projection for 2008/09