

SCHEDULE 8	Preceding Year 2004/05	Current Year 2005/06			Medium Term Revenue and Expenditure Framework		
		Pre Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget Year 2006/07	Budget Year +1 2007/08
	Budget R'000 E					Budget R'000 F	Budget R'000 G
GRANT ALLOCATIONS TO EXTERNAL BODIES							
<u>Allocations to Other Municipalities</u>	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES	-	-	-	-	-	-	-
<u>Allocations to Entities & Other External Mechanisms</u>	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES ETC	-	-	-	-	-	-	-
<u>Allocations to Other Organs of State</u>	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE	-	-	-	-	-	-	-
<u>Allocations to Other Organisations</u>							
1. Grants : Councillors	345	347	358	358	358	375	392
2. Grants : In Aid	9	700	1,200	1,200	800	838	876
3. Grants : Discretionary	13	18	864	864	750	786	821
TOTAL ALLOCATIONS TO OTHER ORGANISATIONS	367	1,065	2,422	2,422	1,908	2,000	2,090

Column Definitions:

- A. The pre audited actuals for 2004/05.
- B. The original budget approved by council for the 2005/06 budget year.
- C. The budget for 2005/06 budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- D. An estimate of final actual figures (pre audit) for the 2005/06 budget year at the point in time of preparing the budget for the 2006/07 budget year.
- E. The amount to be appropriated for the 2006/07 budget year.
- F. The indicative projection for 2007/08
- G. The indicative projection for 2008/09