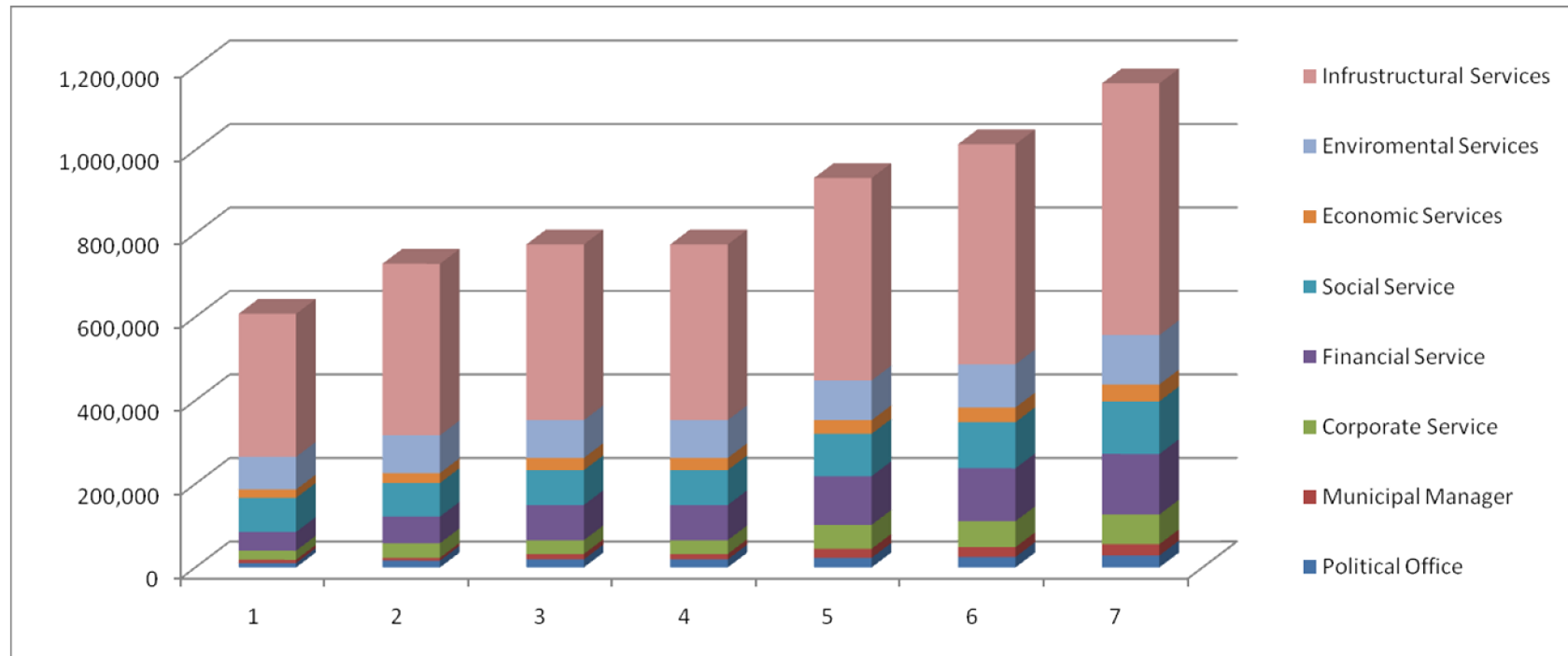


Operating Expenditure by Major Vote



	06/07 Aud	07/08 Bug	07/08 Adj	07/08 Est	08/09 Bud	09/10 Proj	10/11 Proj
Political Office	10,285	16,336	19,166	19,166	23,076	25,076	28680
Municipal Manager	8,158	6,890	13,131	13,131	21,642	23,517	26897
Corporate Service	21,650	34,779	32,814	32,814	57,179	62,133	71063
Financial Service	44,835	63,828	84,438	84,438	116,752	126,868	145101
Social Service	81,917	80,584	83,566	83,566	101,578	110,379	126242
Economic Services	19,881	23,684	29,222	29,222	32,528	35,346	40426
Environmental Services	78,237	90,415	90,540	90,540	95,078	103,316	118165
Infrastructural Services	342,640	410,990	420,962	420,962	485,254	527,297	603080