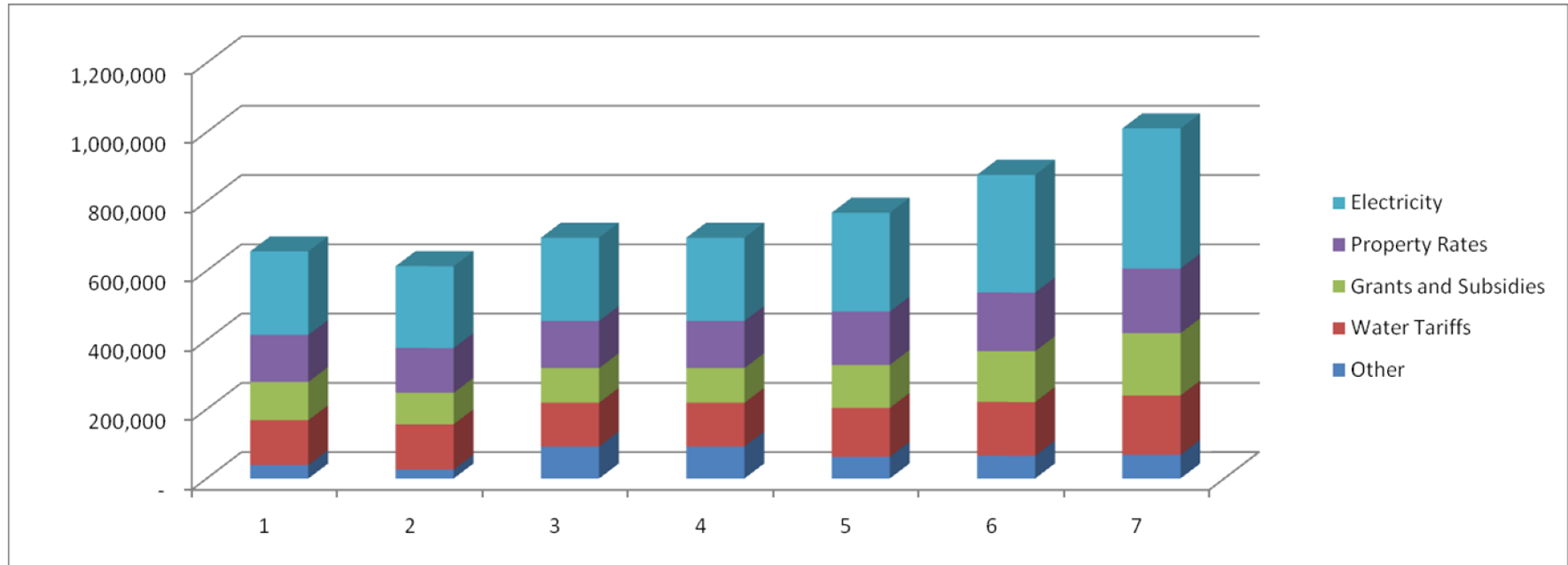


## Revenue by Major Source



	07/08 Aud	07/08 Bud	07/08 Adj	07/08 Est	08/09 Budg	09/10 Proj	10/11 Proj
Other	38,995	25,798	92,824	92,824	62,973	65,712	68,618
Water Tariffs	129,411	131,046	125,880	125,880	140,875	155,244	171,079
Grants and Subsidies	110,416	90,632	100,053	100,053	124,256	146,607	179,978
Property Rates	135,880	129,522	136,146	136,146	153,790	169,476	186,763
Electricity	241,026	236,056	240,501	240,501	285,499	339,801	404,431

