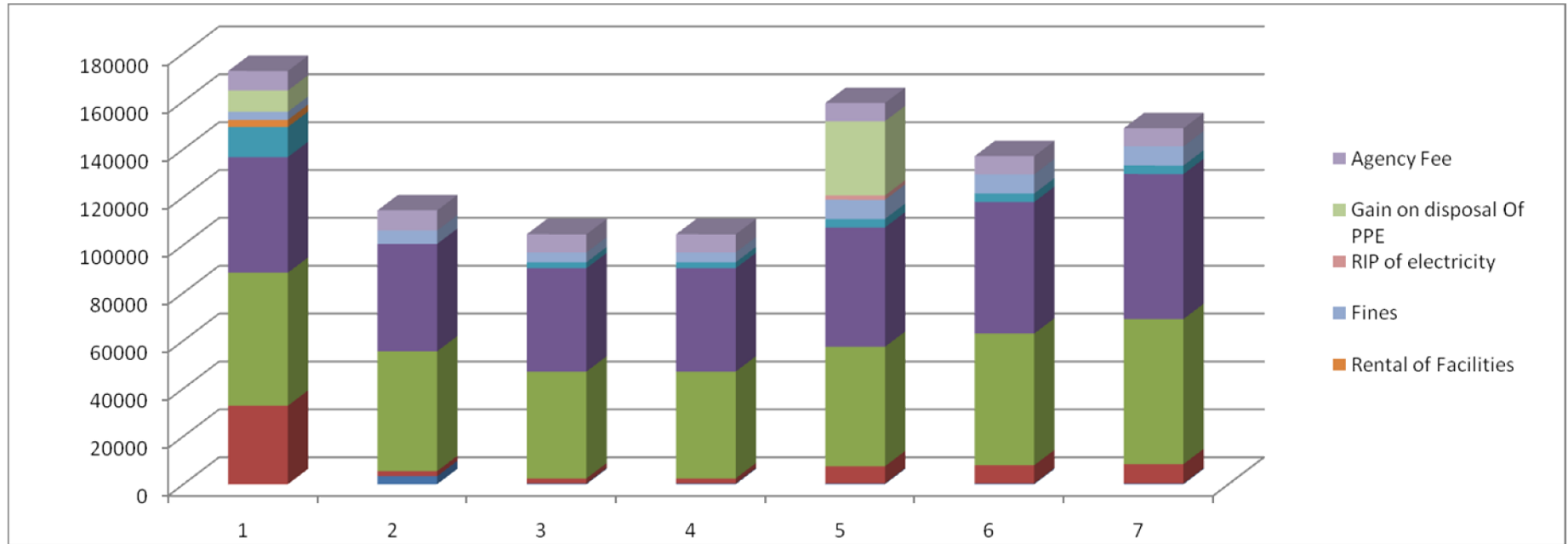


Revenue by Minor Source



	07/08 Aud	07/08 Bug	07/08 Adj	07/08 Est	08/09 Bud	09/10 Proj	10/11 Proj
Licenses and Permits		3,375	330	330	330	330	330
Interest Earned - Outstanding Debtors	32,816	2,120	2,120	2,120	7,180	7,625	8,098
Sanitation	55,575	50,049	44,619	44,619	49,915	55,006	60,617
Refuse Removal	48,333	44,900	43,198	43,198	49,898	54,988	60,596
Interest Earned - External Investments	12,585	-	2,500.00	2,500	3,556	3,556	3,556
Rental of Facilities	2,946	-	-	-	-	-	-
Fines	3,403	5,578	4,097	4,097	8,000	8,000	8,000
RIP of electricity					1,800		
Gain on disposal Of PPE	8,873	-	-	-	31,041	-	-
Agency Fee	8,170	8,430	7,588	7,588	7,588	7,588	7,588

