

<b>MOGALE CITY LOCAL MUNICIPALITY</b>					<b>SCHEDULE 13</b>
<b>Proposed tariffs for FY2007/08</b>					
<b>MAIN TARIFFS</b>					
<b>ELECTRICITY</b>					
<b>Domestic</b>			<b>2006/07</b>	<b>2007/08</b>	<b>INCREASE</b>
Pre-Paid					
Energy (c/kWh)			R 38.16	R 42.66	11.79%
Fixed charge (R/A/CB rating)					
Life Line					
Energy (c/kWh)			R 43.54	R 48.00	10.24%
Fixed charge (R/A/CB rating)					
Two Part					
Energy (c/kWh)			R 31.31	R 34.66	10.70%
Fixed charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
Two-Part:Time-of -Use					
Energy (c/kWh)					
During Eskom PEAK Times			R 66.28	R 73.33	10.64%
During Eskom STANDARD Times			R 30.82	R 34.66	12.46%
During Eskom OFF-PEAK Times			R 20.55	R 22.66	10.27%
Fixed charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
<b>Small Commercial and Industrial</b>					
Energy (c/kWh)			R 33.75	R 34.66	2.70%
Fixed Charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
Two-Part:Time of-Use					
Energy (c/kWh):					
During Eskom PEAK Times			R 69.71	R 73.33	5.19%
During Eskom STANDARD Times			R 32.77	R 34.66	5.77%
During Eskom OFF-PEAK Times			R 21.52	R 22.66	5.30%
Fixed Charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
Pre-Paid					
Energy (c/kWh)			R 39.13	R 42.66	9.02%
Fixed Charge (R/A/CB rating)					
<b>Bulk Consumers Low Voltage</b>					
Energy (c/kWh)			R 23.72	R 25.33	6.79%
Fixed Charge (Rand/Month)			R 122.29	R 133.32	9.02%
Demand Charge (R/Kva)			R 29.35	R 24.00	-18.23%
Time-of- Use:					
Energy Charge (c/kWh)					
Peak: high demand			R 59.06	R 64.01	8.38%
Peak: low demand			R 21.02	R 22.25	5.85%
Standard: high demand			R 20.00	R 21.13	5.65%
Standard: low demand			R 15.30	R 15.97	4.38%
Off-Peak: high demand			R 13.59	R 14.09	3.68%
Off-Peak: low demand			R 12.58	R 12.98	3.18%
Fixed Charge (Rand/Month)			R 122.29	R 133.32	9.02%
Demand Charge (R/Kva)			R 29.35	R 24.00	-18.23%
<b>Bulk Consumers High Voltage</b>					
Energy (c/kWh)			R 20.30	R 21.33	5.07%

<b>MOGALE CITY LOCAL MUNICIPALITY</b>				<b>SCHEDULE 13</b>	
<b>Proposed tariffs for FY2007/08</b>					
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/kVA)			R 26.90	R 21.33	-20.71%
<b>Time-of-Use</b>					
Energy Charge (c/k/Wh)					
Peak: high demand			R 58.70	R 63.81	8.71%
Peak: low demand			R 20.66	R 22.04	6.68%
Standard: high demand			R 19.64	R 20.92	6.52%
Standard: low demand			R 14.94	R 15.76	5.49%
Off Peak: high demand			R 13.23	R 13.89	4.99%
Off Peak: low demand			R 12.22	R 12.78	4.58%
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 26.90	R 21.33	-20.71%
<b>Major Consumers( 1 000 000 kWh)</b>					
Energy (c/kWh)			R 17.37	R 18.67	7.48%
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 25.68	R 18.67	-27.30%
<b>Time-of-Use</b>					
Energy Charge (c/kWh)					
Peak: high demand			R 58.15	R 63.81	9.73%
Peak: low demand			R 20.11	R 22.04	9.60%
Standard: high demand			R 19.09	R 20.92	9.59%
Standard: low demand			R 14.39	R 15.76	9.52%
Off Peak: high demand			R 12.68	R 13.89	9.54%
Off Peak: low demand			R 11.67	R 12.78	9.51%
Fixed Charge(Rand /Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 25.68	R 18.67	-27.30%
<b>Municipal consumers with direct supply from Eskom</b>					
All				Eskom +5%	
<b>Municipal consumers without direct supply from Eskom</b>					
Energy (c/kWh)			R 33.75	R 34.66	2.70%
Fixed Charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
<b>Municipal Streetlights,Traffic lights</b>					
Energy (c/kWh)			R 25.27	R 27.54	8.98%
<b>WATER AND SANITATION</b>					
<b>WATER</b>					
			<b>2006/07</b>	<b>2007/08</b>	
<b>Domestic Water Tariffs</b>					
0-6 kl			R -	R -	
7-5 kl			R 6.30	R 6.68	6.00%
16-30 kl			R 7.81	R 8.28	6.00%
31-45 kl			R 9.09	R 9.64	6.00%
46-60 kl			R 10.03	R 10.63	6.00%
61 kl			R 10.96	R 11.62	6.00%