

MOGALE CITY LOCAL MUNICIPALITY				SCHEDULE 13	
Proposed tariffs for FY2007/08					
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/kVA)			R 26.90	R 21.33	-20.71%
Time-of-Use					
Energy Charge (c/k/Wh)					
Peak: high demand			R 58.70	R 63.81	8.71%
Peak: low demand			R 20.66	R 22.04	6.68%
Standard: high demand			R 19.64	R 20.92	6.52%
Standard: low demand			R 14.94	R 15.76	5.49%
Off Peak: high demand			R 13.23	R 13.89	4.99%
Off Peak: low demand			R 12.22	R 12.78	4.58%
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 26.90	R 21.33	-20.71%
Major Consumers(1 000 000 kWh)					
Energy (c/kWh)			R 17.37	R 18.67	7.48%
Fixed Charge (Rand/Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 25.68	R 18.67	-27.30%
Time-of-Use					
Energy Charge (c/kWh)					
Peak: high demand			R 58.15	R 63.81	9.73%
Peak: low demand			R 20.11	R 22.04	9.60%
Standard: high demand			R 19.09	R 20.92	9.59%
Standard: low demand			R 14.39	R 15.76	9.52%
Off Peak: high demand			R 12.68	R 13.89	9.54%
Off Peak: low demand			R 11.67	R 12.78	9.51%
Fixed Charge(Rand /Month)			R 1,222.92	R 1,333.23	9.02%
Demand Charge (R/Kva)			R 25.68	R 18.67	-27.30%
Municipal consumers with direct supply from Eskom					
All				Eskom +5%	
Municipal consumers without direct supply from Eskom					
Energy (c/kWh)			R 33.75	R 34.66	2.70%
Fixed Charge (R/A/CB rating)			R 1.35	R 1.47	8.89%
Municipal Streetlights,Traffic lights					
Energy (c/kWh)			R 25.27	R 27.54	8.98%
WATER AND SANITATION					
WATER					
			2006/07	2007/08	
Domestic Water Tariffs					
0-6 kl			R -	R -	
7-5 kl			R 6.30	R 6.68	6.00%
16-30 kl			R 7.81	R 8.28	6.00%
31-45 kl			R 9.09	R 9.64	6.00%
46-60 kl			R 10.03	R 10.63	6.00%
61 kl			R 10.96	R 11.62	6.00%

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 13	
Proposed tariffs for FY2007/08						
Other consumers except business and residential						
Per kl			R 7.30	R 7.74		6.00%
Business and industrial consumers						
0-500 kl			R 9.11	R 9.66		6.00%
501-50000 kl			R 6.83	R 7.24		6.00%
50000 kl			R 6.83	R 7.24		6.00%
Fire hydrant charges						
Temporary stanpipe connection to fire hydrant			R 2,120.00	R 2,247.20		6.00%
Using a fire service connection for purposes not related to fire extinguishing fire			R 4,000.00	R 4,240.00		6.00%
Resealing of fire hose reel and hydrant when they are broken			R 160.00	R 169.60		6.00%
Hire of fire services per month			R 30.00	R 31.80		6.00%
Other water related services						
Pre-paid water token			R 106.00	R 112.36		6.00%
Conlog water token			R 106.00	R 112.36		6.00%
Kent water token			R 106.00	R 112.36		6.00%
Laserotech water token			R 106.00	R 112.36		6.00%
Water connections						
15mm (pre-paid water meter)			R 2,650.00	R 2,809.00		6.00%
25mm (not combo meter)			R 2,756.00	R 2,921.36		6.00%
50mm (not combo meter)			R 8,500.00	R 9,010.00		6.00%
80mm			R 12,720.00	R 13,483.20		6.00%
100mm			R 12,932.00	R 13,707.92		6.00%
Testing of water meters						
15mm			R 360.00	R 381.60		6.00%
25mm			R 374.00	R 396.44		6.00%
50mm			R 422.00	R 447.32		6.00%
80mm			R 445.00	R 471.70		6.00%
100mm			R 676.00	R 716.56		6.00%
Installation of water lines						
25mm			R 605.00	R 641.30		6.00%
50mm			R 607.00	R 643.42		6.00%
75mm			R 622.00	R 659.32		6.00%
110mm			R 624.00	R 661.44		6.00%
160mm			R 631.00	R 668.86		6.00%
Domestic water tariffs						
200mm			R 632.00	R 669.92		6.00%
250mm			R 633.00	R 670.98		6.00%
Pre-paid water meters						
Vandalised			R 2,650.00	R 2,809.00		6.00%
Tampered with			R 2,650.00	R 2,809.00		6.00%

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 13	
Proposed tariffs for FY2007/08						
Obstructed			R 2,650.00	R 2,809.00		6.00%
By-passed			R 2,650.00	R 2,809.00		6.00%
Removed/theft			R 2,650.00	R 2,809.00		6.00%
Termination of water meter			R 382.00	R 404.92		6.00%
Deposit for construction site connection			R 2,120.00	R 2,247.20		6.00%
False water/sewer complaint			R 408.00	R 432.48		6.00%
Pressure test			R 371.00	R 393.26		6.00%
SANITATION						
Sanitation tariff structure						
per kl/month						
0-6			R -	R -		
7-15			R 27.38	R 29.02		6.00%
16-30			R 65.40	R 69.32		6.00%
31-45			R 95.82	R 101.57		6.00%
46-60			R 99.20	R 105.15		6.00%
60			R 105.96	R 112.32		6.00%
Wastewater tariff structure						
Residential Consumers						
Additional sewage fixed usage of 301kl per month			R 79.68	R 84.46		6.00%
Basic charge per m2			R 0.01	R 0.01		6.00%
Additional sewage for Rievallei/ Lusaka/Ga-Mohale			R 39.85	R 42.24		6.00%
Business Consumers Additional sewage 6 months average kl usage/month			R 2.66	R 2.82		6.00%
Sewer Connections						
110 mm			R 2,056.40	R 2,179.78		6.00%
160 mm			R 2,798.40	R 2,966.30		6.00%
Higher /lower of manhole on private property			R 1,222.00	R 1,295.32		6.00%
Termination of sewer connection			R 1,063.50	R 1,127.31		6.00%
Indication of sewer connection			R 898.25	R 952.15		6.00%
Vacuum Tank Services						
Removal of soil-water and wastewater within 15 km from town hall						
Sewage per kl hauled			R 31.80	R 33.71		6.00%
Per Hole			R 159.00	R 168.54		6.00%
Removal of soil and wastewater 15 km from Town Hall						
Per kl hauled			R 38.16	R 40.45		6.00%
Per Hole			R 190.80	R 202.25		6.00%
Industrial effluent per kl hauled			R 58.30	R 61.80		6.00%
Per Hole			R 318.00	R 337.08		6.00%
Council purposes per kl hauled			R 31.80	R 33.71		6.00%
Per Hole			R 127.20	R 134.83		6.00%
Outside the jurisdiction per kl hauled			R 31.80	R 33.71		6.00%
Per Hole			R 1,060.00	R 1,123.60		6.00%

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 13
Proposed tariffs for FY2007/08					
Water and Wastewater Analytical Charges					
Full Chemical & Bacteriological Analyses			R 1,125.00	R 1,192.50	6.00%
Full Chemical Analyses			R 935.00	R 991.10	6.00%
Full Bacteriological Analyses			R 320.00	R 339.20	6.00%
Report			R 74.00	R 78.00	5.41%
Activated sludge			R 181.00	R 192.00	6.08%
Alkalinity(Talk)			R 35.00	R 37.00	5.71%
Aluminium (Al)			R 49.00	R 52.00	6.12%
Bacteria-Escherichia coli (EC)			R 70.00	R 74.00	5.71%
Bacteria- Faecal Coliforms (FC)			R 70.00	R 74.00	5.71%
Bacteria-Faecal Streptococci (FS)			R 77.00	R 82.00	6.49%
Bacteria-Heterotropic count (SPC)			R 70.00	R 74.00	5.71%
Bacteria-Total Coliforms (TC)			R 70.00	R 74.00	5.71%
Bacteria Swab Analysis (SPC,TC,EC)			R 193.00	R 205.00	6.22%
Beryllium (Be)			R 41.00	R 43.00	4.88%
Boron (B)			R 49.00	R 52.00	6.12%
Cadmium (Cd)			R 36.00	R 38.00	5.56%
Calcium (Ca)			R 41.00	R 43.00	4.88%
Chemical Oxygen Demand (COD) Filtered			R 77.00	R 82.00	6.49%
Chemical Oxygen Demand (COD) Total			R 70.00	R 74.00	5.71%
Chloride (Cl)			R 41.00	R 43.00	4.88%
Chlorine (Cl2)			R 21.00	R 22.00	4.76%
Chlorine (Cl2) Total			R 21.00	R 22.00	4.76%
Chromium-hexavalent			R 36.00	R 38.00	5.56%
Chromium-total (Cr)			R 49.00	R 52.00	6.12%
Cobalt (Co)			R 36.00	R 38.00	5.56%
Colour			R 20.00	R 21.00	5.00%
Copper (Cu)			R 36.00	R 38.00	5.56%
Cyanide-free (CN)			R 49.00	R 52.00	6.12%
Cyanide-total (CN)			R 54.00	R 57.00	5.56%
Electricity Conductivity (EC)			R 21.00	R 22.00	4.76%
Fluoride (F)			R 49.00	R 52.00	6.12%
Hardness-Calcium			R 7.50	R 8.00	6.67%
Hardness-Magnesium			R 7.50	R 8.00	6.67%
Hardness-total			R 7.50	R 8.00	6.67%
Iron (Fe)			R 36.00	R 38.00	5.56%
Langelier Index			R 8.50	R 9.00	5.88%
Lead (Pb)			R 36.00	R 38.00	5.56%
Magnesium (Mg)			R 36.00	R 38.00	5.56%
Manganese(Mn)			R 36.00	R 38.00	5.56%
Mercury (Hg)			R 193.00	R 205.00	6.22%
Microscopic Analysis			R 70.00	R 74.00	5.71%
Nickel (Ni)			R 36.00	R 38.00	5.56%
Nitrogen-Ammonia			R 35.00	R 37.00	5.71%
Nitrogen-Kjeldahl			R 85.00	R 90.00	5.88%
Nitrogen-Nitrate			R 49.00	R 52.00	6.12%
Nitrogen-Nitrate			R 49.00	R 52.00	6.12%
Odour (Volatile)			R 11.50	R 12.00	4.35%
Oil & Crease			R 117.00	R 124.00	5.98%
Osec Determination			R 49.00	R 52.00	6.12%
Oxygen-Dissolved			R 35.00	R 37.00	5.71%
Oxygen Uptake Rate			R 8.50	R 9.00	5.88%

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 13	
Proposed tariffs for FY2007/08						
PH			R 22.00	R 23.50	6.82%	
Phenol			R 49.00	R 52.00	6.12%	
Phosphate-Ortho			R 40.00	R 42.50	6.25%	
Phosphate Total			R 65.00	R 69.00	6.15%	
Potassium			R 36.00	R 38.00	5.56%	
Precipitation Potential			R 8.50	R 9.00	5.88%	
Ryznar Index			R 8.50	R 9.00	5.88%	
Silicon (Si)			R 49.00	R 52.00	6.12%	
Sludge Volume Index (SVI)			R 22.00	R 23.50	6.82%	
Sodium (Na)			R 36.00	R 38.00	5.56%	
Sodium absorption ratio			R 7.50	R 8.00	6.67%	
Solids-Mixed Liquor Suspended			R 38.00	R 40.00	5.26%	
Solids-Mixed Liquor Volatile Suspended			R 41.00	R 43.50	6.10%	
Solids-Suspended (SS)			R 36.00	R 38.00	5.56%	
Solids-Total (TS)			R 36.00	R 38.00	5.56%	
Solids-Total Dissolved			R 43.00	R 46.00	6.98%	
Solids-Volatile (VS)			R 38.00	R 40.00	5.26%	
Standard Oxygen Requirement			R 8.50	R 9.00	5.88%	
Sulphate			R 49.00	R 52.00	6.12%	
Sulphide			R 49.00	R 52.00	6.12%	
Temperature			R 11.50	R 12.00	4.35%	
Total Metal Content			R 8.50	R 9.01	6.00%	
Turbidity			R 20.00	R 21.20	6.00%	
Volatile Fatty Acids			R 58.00	R 61.48	6.00%	
Zinc (Zn)			R 36.00	R 38.16	6.00%	
REFUSE REMOVAL						
MOBILE REFUSE CONTAINERS 240L BINS						
Domestic Refuse:One removal per week per 240l container per month or part thereof			R 60.89	R 64.54	6.00%	
Domestic Refuse:Daily Removal per 240L cotainer per month or part thereof			R 365.37	R 387.29	6.00%	
Business Refuse: One removal per week per 240l container per month or part threof			R 142.10	R 150.63	6.00%	
Business Refuse:Daily removal per 240l container per month or part thereof			R 568.35	R 602.45	6.00%	
Handling /Delivery Fees per container to be delivered			R 40.57	R 43.00	6.00%	
Replacement of lost/damaged container (payable in advance if fault of user)			R 365.41	R 387.33	6.00%	
BIN LINERS						
From dwellings:one removal with a maximum of six bin liners with a capacity of 85L each per month or part thereof			R 56.49	R 59.88	6.00%	
From Flats:one removal with a maximum of four bin liners with a capacity of 85L per flat, per month or part thereof			R 39.70	R 42.08	6.00%	
Other premises on which domestic refuse originates, except dwelling-houses and flats: on removal per week with a maximum of three bin liners with a capacity of 85l each per month or part thereof			R 63.22	R 67.01	6.00%	