

SCHEDULE 3C					
MLCM CAPITAL BUDGET:2007/08					
CAPITAL BUDGET 2007/2008- UCONFIRMED EXTERNAL GRANT					
PROJECT DESCRIPTION	TOTAL UNCONFIRMED EXTERNAL FUNDING 2007/08	FUNDING SOURCE: GDH	FUNDING SOURCE: DWAF	FUNDING SOURCE: SRAC	FUNDING SOURCE: WRDM
ECONOMIC SERVICES					
RURAL DEVELOPMENT AND TOURISM					
Upgrade of Museum	600,000			600,000	
Tourism Signage	350,000			350,000	
TOTAL RURAL DEVELOPMENT AND TOURISM	950,000	-	-	950,000	-
HOUSING					
RIETFontein					
Rietfontein Village(Township Establishment)	3,168,499	3,168,499			
ETHAMBALETHU TOWNSHIP ESTABLISHMENT					
Installation of Services & Construction of Houses	3,163,364	3,163,364			
TOTAL HOUSING	6,331,863	6,331,863	-	-	-
ENVIRONMENTAL MANAGEMENT					
INTEGRATED ENVIRONMENTAL MANAGEMENT					
ENVIRONMENTAL MANAGEMENT					
Alien Eradication	1,000,000		1,000,000		
Eradication of Alien Invasive Species	500,000				500,000
Disaster Response & Recovery Equipment for Rural Areas	470,000				470,000
PARKS MANAGEMENT					
Kagiso Regional Park	2,431,850		2,431,850		
TOTAL ENVIRONMENTAL MANAGEMENT	4,401,850	-	3,431,850	-	970,000
TOTAL UNCONFIRMED EXTERNAL FUNDING	11,683,713	6,331,863	3,431,850	950,000	970,000