

SCHEDULE 11	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2005/06	2006/07			Budget Year	Budget Year +1	Budget Year +2
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	2007/08	2008/09	2009/10
SUMMARY OF PERSONNEL NUMBERS (Full Time Equivalent)	No.	No.	No.	No.	Budget No.	Budget No.	Budget No.
	A	B	C	D	E	F	G
<u>Municipality</u>							
Councillors (Political Office Bearers plus Other)	64	64	64	64	64	64	64
Senior Managers including Municipal Manager (s 57 of Systems Act)	10	13	13	13	15	15	15
Other Managers	25	23	23	23	23	23	23
Technical / Professional Staff	134	126	126	126	126	126	126
Other Staff (clerical, labourers etc)	1397	1218	1218	1218	1387	1387	1387
Sub Total - Municipality	1630	1444	1444	1444	1615	1615	1615
<u>Entities</u>							
Board Members							
Senior Managers including CEO							
Other Managers							
Technical / Professional Staff							
Other Staff (clerical, labourers etc)							
Sub Total - Entities							
TOTAL PERSONNEL NUMBERS	1630	1444	1444	1444	1615	1615	1615