

SCHEDULE 8 GRANT ALLOCATIONS TO EXTERNAL BODIES	Preceding Year 2005/06	Current Year 2006/07			Medium Term Revenue and Expenditure Framework		
	Pre-Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget Year 2007/08	Budget Year +1 2008/09	Budget Year +2 2009/10
					Budget R'000 E	Budget R'000 F	Budget R'000 G
Allocations to Other Municipalities	0	0	0	0	0	0	0
Sub total - allocations to other municipalities	0	0	0	0	0	0	0
Allocations to Entities & Other External Mechanisms	0	0	0	0	0	0	0
Sub total- allocations to entities & other external mechanisms	0	0	0	0	0	0	0
Allocations to Other Organs of State	0	0	0	0	0	0	0
Sub total- allocations to other organs of state	0	0	0	0	0	0	0
Allocations to Other Organisations							
1. Grants: Councillors	323	358	358	358	358	358	358
2. Grants: In aid	469	800	800	800	800	800	800
3. Grants: Discretionary	211	750	50	50	50	50	50
	1,003	1,908	1,208	1,208	1,208	1,208	1,208
Total Grant Allocations	1,003	1,908	1,208	1,208	1,208	1,208	1,208

Column Definitions:

- A. The unaudited actuals for 2005/06.
- B. The original budget approved by council for the 2006/07 budget year.
- C. The budget for 2006/07 budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- D. An estimate of final actual figures (pre audit) for the 2006/07 budget year at the point in time of preparing the budget for the 2007/08 budget year.
- E. The amount to be appropriated for the 2007/08 budget year.
- F. The indicative projection for 2008/09
- G. The indicative projection for 2009/10