

SCHEDULE 9		Budget: 2007/08			Maximum	Total Package (Incl
DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS		Salary	Social	Allowances	Performance	Max. Perf. Bonus)
Councillors		Rand('000)pa	Contributions	Rand('000)pa	Bonus	Rand('000)pa
			Rand('000)pa	Rand('000)pa	Rand('000)pa	Rand('000)pa
Political office bearer by designation						
Speaker	194	38	164			396
Executive Mayor	235	38	186			458
Members of the Mayoral Committee (11)	1,694	421	1,710			3,825
Total of all other councillors (51)	4,436	159	3,468			8,063
TOTAL COUNCILLORS	6,559	656	5,527	0		12,742
Officials of the Municipality (structure packages)						
Municipal Manager (MM)	926			119		1,045
Chief Operating Officer	692			91		783
TOTAL	1,618	0	0	210		1,828
Senior managers reporting to MM by designation						
Chief Financial Officer	692			91		783
Executive Managers	3,460			159		3,619
Director: Marketing & Communication	530			0		530
Director: Public Safety	530			0		530
Director: Corporate Services	530			79		609
Director: Human Resources	530			0		530
Director: Community Services	530			79		609
Director: Local Economic Development	530			0		530
Director: Housing	530			79		609
TOTAL	7,862		0	488		8,350
TOTAL COST OF REMUNERATION TO MUNICIPALITY	16,039	656	5,527	698		22,921