

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 OCTOBER TO 31 DECEMBER 2007

DEPARTMENT: CORPORATE SUPPORT SERVICES:

| TENDER NO         | DATE AWARDED | DESCRIPTION  | SUCCESSFUL TENDERER/S   | AMOUNT   | ADDRESS   | HDI STATUS |
|-------------------|--------------|--|---|--|---|------------|
| CORP (IT) 03/2007 | 4 OCT 2007   | Cellular Service Providers invited to submit proposals for the Design and Implementation of a Unique and Unified Cellular Phone Management tool which is customized for MCLM | MTN   | Contract awarded for a period of two years.<br>Various prices for various options: <ul style="list-style-type: none"> <li>• Voice Solutions</li> <li>• Data Solutions</li> <li>• Call Rates</li> </ul> | 1 Commence Square<br>39 Rivonia Square<br>Sandhurst<br><br>Not Mogale based | HDI 12.25% |
| CS (P) 01/2007    | 1 NOV 2007   | Alienation of Vacant Land within MCLM area of jurisdiction. Portion 218 to 231 Paardeplaats 177 IQ (proposed Proteadal Township).  | Award was cancelled as offer made was not acceptable to Council |  |   |            |

DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

| TENDER NO    | DATE AWARDED | DESCRIPTION  | SUCCESSFUL TENDERER/S | AMOUNT  | ADDRESS                            | HDI STATUS |
|--------------|--------------|--|-----------------------|---|------------------------------------|------------|
| DIEM 01/2008 | 4 OCT 2007   | Appointment of Contractor for the Supply and Delivery of Cover Material at Luipaardsvlei and Magaliesburg Landfill Site on an as and when required basis for a period of two years | PSL Construction      | <ul style="list-style-type: none"> <li>• Magaliesburg Landfill Site: R 69.35 per cubic meter (incl VAT)</li> <li>• Luipaardsvlei Landfill Site: R 58.96 per cubic meter (Incl VAT)</li> </ul> On an ad-hoc basis only.<br>For a period of two years | 487 Block H<br>Shoshanguve<br>0152 | HDI 100%   |

DEPARTMENT SOCIAL SERVICES

| TENDER NO       | DATE AWARDED | DESCRIPTION   | SUCCESSFUL TENDERER/S  | AMOUNT                           | ADDRESS   | HDI STATUS                |
|-----------------|--------------|---|--|----------------------------------|---|---------------------------|
| CS (SR) 04/2007 | 4 OCT 2007   | Approval for the Appointment of a Contractor to Upgrade the Existing Lusaka Sport Complex. The scope of work entails the construction of +/- 1510 m of concrete palisade fence including the supply and installation of vehicle gates and the irrigation and grassing of the cricket pitch.   | Section A:<br>Concrete Palisade Fencing Including gates –<br>Emalini Enterprises<br>T/A East Rand Walling<br><br>Section B:<br>Irrigation and Grassing –<br>Bergland Tuine (Pty) Ltd | R 663 229.98<br><br>R 477 521 29 | Plot 89, Jones Street, Pufontein, Benoni<br><br>7 Verster Street Delporton Krugersdorp West<br><br>Mogale based | HDI 0%<br><br>HDI 0%      |
| CS (SR) 03/2007 | 1 NOV 2007   | Approval for the Appointment of a Contractor for the Refurbishment of the Azaadville Sport Complex. The scope of work entails the repair work to the floor of the Multi Purpose Indoor Centre, Refurbishment of the walls of the Squash Quarts, refurbishment to the existing electrical works of the soccer and cricket fields as well as the installation of razor mesh wire. | Ro Swika Projects /<br>Nkuna Building Construction JV  | R 1 032 000 (excluding VAT)      | 36 Leadwood Street<br>Winchester Hills<br><br>Not Mogale based  | HDI 100%<br>Female<br>80% |

## DEPARTMENT: FINANCE

| TENDER NO     | DATE AWARDED | DESCRIPTION  | SUCCESSFUL TENDERER/S   | AMOUNT   | ADDRESS   | HDI STATUS   |
|---------------|--------------|--|---|--|---|--|
| F 02/2008     | 17 OCT 2007  | Appointment of Service Providers for the collection of Outstanding Debt aging 120 days and above in respect of water, electricity, refuse, sewer, rates and sundry debts for a period of three years | <ol style="list-style-type: none"> <li>1. Mosiamise Business Solutions</li> <li>2. New Integrated Solutions (NICS)</li> <li>3. Moodie and Robertson</li> <li>4. Munnik Basson Dagama</li> <li>5. REVCO</li> </ol> | <p>Total value of outstanding debt older than 120 days to be divided into 5 shares on the BIQ system.</p> <p>10% commission of the amount collected inclusive of VAT</p> | <p>58 Brink Street<br/>Rustenburg</p> <p>266 Pretorius Str<br/>Pretoria</p> <p>Floor 4685<br/>Braamfontein<br/>342 Jan Smuts Ave<br/>Hyde Park, Jhb</p> <p>240 Lange Street<br/>Brooklyn<br/>Pretoria</p> | <p>HDI 100%<br/>Female 0%</p> <p>HDI 10%<br/>Female 0%</p> <p>HDI 10%<br/>Female 0%<br/>HDI 77%<br/>Female 0%</p> <p>HDI 40%<br/>Female 0%</p> |
| F 03/2008     | 1 NOV 2007   | Request for Proposals from experienced Service Providers for the revamping and Refurbishment of the Revenue Section by means of Operational Lease for 3 years  | That this tender be cancelled, the scope be amended and re-advertised.  |  |   |  |
| RFP F 01/2007 | 17 OCT 2007  | Request for Proposals for the Sorting, Delivery and Report Back to the Municipality on Consumer Accounts delivered on not delivered on a monthly basis for a period of three years                   | That this RFP be cancelled as the Post Office is considered to be the Sole Provider in the terms of the Postal Service Act no 124 of 1998 for the rendering of postal services.                                   |  |   |  |

## DEPARTMENT: INFRASTRUCTURE SERVICES

| TENDER NO            | DATE AWARDED   | DESCRIPTION  | SUCCESSFUL TENDERER/S   | AMOUNT  | ADDRESS  | HDI STATUS           |
|----------------------|----------------|--|-------------------------|---|--|----------------------|
| RFP I (F)<br>01/2007 | 17 OCT<br>2007 | Appointment of Transaction Advisor to Undertake a Comprehensive Feasibility Study for the Restructuring of MCLM's Fleet Operations | Carrus Ukhosi (Pty) Ltd | <p>Appointment be in principle only for the entire project in the value of R 1 850 000 (Inclusive of VAT) – Subject to approval by Council and the availability of funds in the coming financial years.</p> <p>This appointment is for the first phase only R 273 600 (incl VAT)</p> <p>Should Council approve the proposal, then only to proceed with second phase: R 262 200 (subject to availability of funds)</p> <p>Funding required for phase 3: R 649 800 in 2008/09</p> | <p>201 8<sup>th</sup> Avenue<br/>Pomona<br/>Kempton Park</p> <p>Not Mogale based</p> | HDI 50%<br>Female 5% |