

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2010

DEPARTMENT: CHIEF OPERATING OFFICER

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
COO 05/2010	27 July 2010	Appointment of competent and experienced service provider for the Implementation of an Integrated Municipal Information Technology Solution for MCLM	Lefatshe Technologies	7 x IT modules R 31 million (including VAT) Final price to be negotiated.	Cardiff House Peter Place Office Park 54 Peter Place Bryanston Not Mogale based	HDI 84.97% Female 28.83%
COO (M&C) 02/2010	31 Aug 2010	Appointment of a service provider for New Outdoor Advertising Sites, including litter bins, billboards and other high free standing impact signs, Streetpole advertising and Suburban Signs for MCLM for a period of three years	This tender was cancelled (Prior to awarding) – tender validity period has expired. The assistance of Jo'burg Road Agency will be obtained for the drafting of revised specifications. The tender will be re-advertised.			

DEPARTMENT: FINANCIAL SERVICES:

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
F (SCM) 01/2010	12 July 2010	Appointment of an experienced Auctioneer to conduct auctions of immovable properties, redundant vehicles, equipment, scrap metal and material, on an as and when	Tumai Auctions cc	Auctioneers buyers commission 2.5% Sellers commission 4% Auctioneers	26 Ross Street Orchards Ext 11 Pretoria Not Mogale	HDI 100% Female 25%

		required basis for a period of two years		handling fee is R 350 and will be levied on buyers (vehicles only)	based	
F (SCM) 04/2008	12 July 2010	Extension of scope of work: F (SCM) 04/2008: Development of an Integrated Infrastructure Asset Management Programme for MCLM - for the development of a Maintenance contract management system for a period of three years (to be utilized by Facility Maintenance Section – Infrastructure	Mogale City Asset Management Consortium: Bigen Africa (20%), i@Consulting (47%), IMQS (29%), V&V Consulting Engineer (4%)	R 1 910 000 (excluding VAT) for a period of three years	Allan Commak Street The Innovation Hub pretoria Not Mogale based	HDI 44.8%

DEPARTMENT: ECONOMIC SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
ES (LED) 10/2010	12 July 2010	Appointment of service provider for the revision of the Local Economic Development Strategy of MCLM	Urban Econ	R 574 400 (including VAT)	1088 Pretorius Street Hatfield Pretoria Not Mogale based	HDI 51% Female 65%
ES (RD) 06/2010	31 August 2010	Appointment of a service provider for the development of the Magaliesburg Precinct Plan for MCLM	Akanya Development Solutions	R 719 459.07 (including VAT)	PO Box 67838 Highveld Park Centurion Not Mogale based	HDI 70% Female 0%
ES (RD) 07/2010	31 August	Appointment of a service provider for the development of	Urban Dynamic Gauteng Inc	R 644 100.00 (including VAT)	37 Empire Road Parktown	HDI 45.2%

	2010	the Hekpoort Precinct Plan for MCLM			Johannesburg Not Mogale based	Female 0%
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DEPARTMENT: INFRASTRUCTURE SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
I (FM) 34/2010	31 Aug 2010	Appointment of a service provider for the Supply, Delivery and installation of a new Steel Perimeter Security Fence around the Civic Centre of MCLM	Ngatana Trading Enterprise	R 5 172 907.09 (including VAT) Subject to Infrastructure securing additional funding of R 3.9m	8721 Moeketsi Street Kagiso Mogale based	HDI 100% Female 100%
I (R) 01/2011	31 Aug 2010	Appointment of four community based Cooperatives to perform Road Maintenance Works at Kagiso, Munsieville, Rietvallei and the CBD of MCLM on an as and when required basis for a period of 12 months	Munsieville and surrounding area: 1. Serontabole Construction Kagiso and surrounding area: 2. Ntshebelo Agricultural Farming Mogale CBD and surrounding area: 3. MM Clearing and Multi-Purpose co-operative Rietvallei and surrounding area:	The same market related rates to all 4 co-operatives as per schedule . R 1 060 200 for entire project – approx R 265 000 per area	3A Docare Building Monument Str Krugersdorp Mogale based 63 Human Street Boston House Krugersdorp Mogale based 7 Van Ryneveld Street Dan Pienaarville Krugersdorp 5B Docare Building 20 Monument	HDI 100% Female 40% HDI 100% Female 66.64% HDI 100% Female 20% HDI 100% Female

			4. DSL – GB8 Civils Construction		street Krugersdorp Mogale based	
I (R) 03/2011	31 Aug 2010	Appointment of service provider for the Cleaning of MC's Stormwater networks with specialized equipment on an as and when required basis for a period of 36 months	Teloc Waste Management cc	R 9 462.00 (including VAT) daily rate (60 m/day) for 36 months Approximately R 735 000 for 3 years	49 Seaview Road Little Chelsea Port Elizabeth Not Mogale based	HDI 0% Female 0%

DEPARTMENT: EXECUTIVE MAYORS OFFICE

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
EM 01/2010	31 Aug 2010	Organizing and Staging of MC's Annual Jazz and Youth Festivals of both international talents, gala dinner, including fundraising during the City's annual Heritage month celebrations for a period of three years	Khalipha Entertainment	Service provider to receive 80% of funds raised for events. R 1 800 000 contribution for securing of international and local talents	28 Joubert street Krugersdorp Mogale based	HDI 100% Female 50%

DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
IEM 09/2009	31 Aug 2010	Extension of scope of work for the Updating of the Environmental Management Framework for MCLM as well as	Sivest	Extension of scope of work R 344 622 (including VAT)	PO Box 2921 Rivonia Not Mogale	HDI 13.02% Female 10.66%

		extension of timeframe from 9 September 2010 to 31 May 2011		will be bridge-funded by GDARD/DEA.	based	
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SUMMARY OF TENDERS FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2010:

TOTAL NUMBER OF TENDERS AWARDED	12
TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD	1
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	2
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	0
TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS	6

SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2010:

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	TO MAJORITY OWNED HDI COMPANIES
NUMBER OF TENDERS AWARDED	12	6	10
NUMBER OF EXTENSION OF SCOPE OF WORK OF CONTRACTS	2	0	0
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	R 43 960 488.16	R 8 032 907.09	R 40 326 766 16
PERCENTAGES		18.27%	91.73%
TOTAL VALUE EXCLUDING IT TENDER	R 12 960 488.16	R 8 032 907.09	R 40 326 766.16
PERCENTAGES		61.98%	71.96%

Note:

The following tender was not included as it is impossible to determine the value of the contract at this stage:

- **Appointment of Auctioneer**