

**MOGALE CITY LOCAL MUNICIPALITY**

**ANNEXURE A**

**RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 OCTOBER TO 31 DECEMBER 2010**

**DEPARTMENT: SOCIAL SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
SS (SU) 13/2010	11 Oct 2010	Appointment of Service Providers for the Provision of Pauper and Indigent Burial Services for MCLM on an as and when required basis for a period of three years	Soko Funeral Parlour	As and when required for a period of three years – various rates	20115 Moilwe Street Kagiso	HDI 100% Female 0%
			Tlhapane Funeral Home	Approximate amount of this tender for 3 year period R 3,5m	2541 Madika Street Munsieville  Mogale based	HDI 100% Female 0%
SS (PS) 07/2009	14 Oct 2010	Extension of scope of work on the Electronic Security Installation in Civic Centre, President Building and Chamdor Yard to include the northern and southern areas of the Civic Centre	Sitronix eco-tec Solutions	R 536 129.82 (including VAT)	298 Northlands Deco Park New Market Road Northriding Not Mogale based	HDI 0% Female 0%

**DEPARTMENT: FINANCIAL SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
F (R) 03/2009	26 Nov 2010	Extension of scope of work: Printing and dispatching of monthly municipal statements for MCLM for a period of three years - to provide monthly municipal statements on the website.	CAB Holdings (Pty) Ltd	Total cost for extension of scope is estimated at R 310 500 for the remaining 18 months.	1 Trein Street Cleveland Johannesburg  Not Mogale based	HDI 15%

**DEPARTMENT: CORPORATE SUPPORT SERVICES:**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT (incl VAT)</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
CORP (IT) 03/2010	10 Nov 2010	Extension of the tender (2 years) for the Unified Cellular Network for MCLM until 21 April 2011 – Extension of 6 months requested.	MTN (Pty) Ltd		1 Commence Square 39 Rivonia Square Sandhurst  Not Mogale based	HDI 12.25%
RFP M & C 01/2008	10 Nov 2010	Cancellation of appointment of service provider for the Layout, Design, Editorial, Printing and Distributing of monthly Municipal Newspaper, Dikgang Tsa Mogale and the quarterly staff Newsletter for a period of three years	Independent Newspapers Limited  Change in management of INL – new management requested cancellation of appointment.			
COO 01/2009	20 Dec 2010	Extension of Scope of Work for Lefatshe for the Upgrading of the MCLM ICT Infrastructure and systems – to procure 7 hard drives and 70 backup tapes	Lefatshe Technologies	R 71 619.70	Cardiff House Peter Place Office Park 54 Peter Place Bryanston	HDI 84.97% Female 28.83%

**DEPARTMENT: ECONOMIC SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
ES (RD) 09/2010	11 Oct 2010	Appointment of service provider for the Development of the Tarlton Precinct Plan for MCLM	Akanya Development Solutions	R 602 368.48 (including VAT)	Unit 40 Norma Jean Square 244 Jean Ave. Tshwane  Not Mogale based	HDI 70% Female 0%
ES (P) 01/2010	10 Nov 2010	Development Proposals for the development of Municipal Owned Erven in Rangeview Ext 4	Erf 2510 Rangeview (educational) Curro Holdings  Nicaud Companies 122 (Pty) Ltd: Res 1 Erven 2325 , 2420,	Development Proposals	PO Box 2436 Durbanville  23 Clew Street Block 3, GF	Various trusts  HDI

			2501 -2508 Res 2 Erven 2495 – 2498 Business 2 Erven 2499 Public Garage Erf 2500		Krugersdorp  Mogale based	52.5% Female 0%
ES <u>01/2011</u>	10 Nov 2010	Project Management Services for Neighborhood Development Programme Grant (NDPG) for MCLM for a period of three years	Tender cancelled due to sufficient funds no longer available in the current financial year to cover the envisaged expenditure.			
ES (H) 05/2010	9 Dec 2010	Extension of scope of work for Undertaking of Detail Planning Studies in the Rural Node of Hekpoort for Human Settlement Development to include Environmental Specialist Studies	Powerhouse Consortium	R 161 080.00 (including VAT)	37 Empire Road Parktown Ext 1  Not Mogale based	HDI 70% Female 0%

**DEPARTMENT: INFRASTRUCTURE SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT (including VAT)</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
I (FM) 35/2010	11 Oct 2010	Appointment of service provider for the Painting of the Civic Centre and Surroundings and Maintenance of existing windows at MCLM	Ngatana Trading Enterprises	R 3 141 859.38 (including VAT)	8721 Moeketsi Street Kagiso II  Mogale based	HDI 100% Female 100%
I (R) 49/2010	11 Oct 2010	Appointment of a Contractor with a CIDB grading of 5CE/4CEPE or higher for the Upgrading of the Rietfontein Village Internal And Access Road	Mofulatsira Building Construction	R 3 919 188.88 (including VAT)	511 Bottle Brush Street Ebony Parl  Not Mogale based	HDI 100% Female 50%
I (E) 11/2010	11 Nov 2010	Request for extension of scope of work for the Supply, Delivery and Erection of heavy duty palisade security fencing at Condale, Teddy Neil, Boltonia, Spruit and Krugersdorp North Substations, by adding the removal of existing dilapidated fencing.	Aphane Civil Contracts	R 70 913.70 (including VAT)	722 Quatro Street Tembisa  Not Mogale based	HDI 100% Female 0%
I (R)	26 Nov 2010	Appointment of a contractor with	Century Civils cc	R 4 880 500.97	Plot 47 Lloyds Str	HDI 0%

11/2010		a CIDB grading of 4CE/3CEPE or higher for the construction of Rietfontein Village internal Roads and Stormwater (stage 2)		(including VAT)	Mnandi Agricultural Holdings Tshwane  Not Mogale based	Female 0%
I (E) 05/2011	26 November 2010	Supply, Delivery, Installation, Erection, Testing and Commissioning of one 20 MVA and one 7.5 MVA Transformer for Krugersdorp North Substation.	Powertech Transformers	Both transformers, including vacuum tapchanger, escalation and VAT: R 4 532 499.00	56 Third Street Booyens Reserve Johannesburg  Not Mogale based	HDI 20%
I (E) 09/2011	9 Dec 2010	Appointment of service provider for the supply, delivery of off-loading of Domestic Electrical Ready Boards for MCLM on an as and when required basis for a period of 12 months	Electrozone Electrical	R 370.00 (including VAT) per ready board  Approx value of contract for period R 250 000	19 B Mint Road Fordsburg  Not Mogale based	HDI 100% Female 100%
I (E) 12/2011	9 Dec 2010	Appointment of two suitable Electrical Contractors with a CIDB grading of 1EP or 1EPPE or higher for the installation and connections of electrical service cables (16mm <sup>2</sup> Airdac Cables) and ready boards in the new RDP houses (348) on an as and when required basis for a period of 12 months	Phuzamanzi Electrical  Tebogo Technical Enterprise cc	Contractors appointed at average rates.  Approx value of contract per contractor: R 435 000	Unit 2 Solo Park 5 Edward Street Centurion  10333 Thulwa Street Kagiso 2  Mogale based	HDI 100% Female 0% HDI 100% Female 60%

**DEPARTMENT: EXECUTIVE MAYORS OFFICE**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
EM 02/2010	10 Nov 2010	Appointment of a service provider for the Massive Community Mobilization Programme focusing on Indigent Registration, Pay for	Phadzimo Communication Consultants	R 1 450 000 (including VAT)	18 Henrieta Street Norwood Johannesburg	HDI 100% Female 0%

		your services and highlighting municipal successes for MCLM			Not Mogale based	
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**DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT (incl VAT)</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
IEM (P) 01/2010	10 Nov 2010	Appointment of a service provider with a CIDB grading of 5SH or 4SHPE for the Landscape Construction Development Works of Kagiso Regional Park	Tsellapele Plants cc t/a Plantwise	R 16 222 593.83 (including VAT) Scope of work reduced to fit within available budget	20 Thomas Jackson Street Oatlands Krugersdorp  Mogale based	HDI 0% Female 100%
IEM (MHS) 04/2011	26 Nov 2010	Cancellation of Appointment of two Labour Consultants to provide labour Services on an as and when required basis for a period of three years	Cancellation Insufficient competition in order to ensure market related rates			
IEM (P) 03/2011	26 Nov 2010	Development of Environmental Instruments for an Open Space Framework for MCLM	ARGUS Gibb	R 575 250.00 (including VAT)	14 Eglin Road Sunninghill Johannesburg  Not Mogale based	Listed company
IEM (MHS) 05/2010	9 Dec 2010	Appointment of a service provider for the Supply, Delivery and Off-loading of 240l Bins to MCLM on an as and when required basis for a period of three years	Hlahleka Construction & Projects	R 320.00 (including VAT) per 240l bin  Approx value of tender for three years period R3 m	23 Longford Street Kenmare Extension 4  Mogale based	HDI 100% Female 50%

**SUMMARY OF TENDERS FOR THE PERIOD 1 OCTOBER TO 31 DECEMBER 2010:**

<b>TOTAL NUMBER OF TENDERS AWARDED</b>	<b>13</b>
<b>TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD</b>	<b>2</b>
<b>TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK</b>	<b>14</b>

<b>TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE</b>	<b>1</b>
<b>TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS</b>	<b>6</b>

**SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 OCTOBER TO 30 DECEMBER 2010:**

	<b>TOTAL</b>	<b>TO MOGALE BASED SERVICE PROVIDERS</b>	<b>TO MAJORITY OWNED HDI COMPANIES</b>
<b>NUMBER OF TENDERS AWARDED</b>	<b>13</b>	<b>R 26 299 453.21</b>	<b>R 32 956 010.57</b>
<b>NUMBER OF EXTENSION OF SCOPE OF WORK OF CONTRACTS</b>	<b>4</b>	<b>R 541 993.70</b>	<b>R 231 993.70</b>
<b>TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)</b>	<b>R 43 486 254 .24</b>	<b>R 26 299 453.21</b>	<b>R 33 188 004.27</b>
<b>PERCENTAGES</b>		<b>60.48%</b>	<b>76.32%</b>