

**MOGALE CITY LOCAL MUNICIPALITY**

**ANNEXURE A**

**RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2011**

**DEPARTMENT: SOCIAL SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
SS (L) 01/2011	28 Jan 2011	Appointment of a service provider for the Supply, installation and maintenance of a Book Security System in the Azaadville and Kagiso Libraries in MCLM	CSX Customer Services	R 474 534.02 (including VAT) for both libraries	14 Enterprise Close Linbro Business Park Sandton  Not Mogale based	Wholly owned subsidiary of JSE listed company
RFQ SS (PS) 06/2011	18 March 2011	Appointment of a registered service provider to render Temporary Security Services (armed and unarmed) to MCLM for a period of six months starting 1 April 2011 to 30 September 2011	Fidelity Security Services	R 1 113 959.76 (including VAT) per month for 131 armed and unarmed guards for a period of six months.	Fidelity Corporate Park 104 D Mimosa Road Kruinpark Roodepoort  Not Mogale based	HDI 100% Female 51.04%
SS (SU) 04/2011	30 March 2010	Appointment of a Contractor to construct the New Kagiso Multipurpose Community Centre: Phase 2	Ultrasonic Express cc	R 7 350 000 (including VAT) Revised and reduced scope of work	6652 Kagiso 2 East Park Kagiso  Mogale based	HDI 100% Female 0%

**DEPARTMENT: FINANCIAL SERVICES**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
F (B & T) 01/2011	30 March 2011	Appointment of a Banker of MCLM for a period of 5 years with effect 1 May 2011	Standard Bank of SA Limited	Approx Banking Fees R 2.8 million per year for a period of 5 years	Head Office: 5 Simmons Str Johannesburg Branches in MCLM:	Listed on JSE Stock Exchange

					<ul style="list-style-type: none"> <li>• Key West</li> <li>• Cnr Human &amp; Market Street</li> </ul>	
					Mogale based	

**DEPARTMENT: CORPORATE SUPPORT SERVICES:**

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
CORP (HR) 08/2011	11 Feb 2011	Appointment of a service provider for the placement of Recruitment Advertisements and other ad hoc adverts in the media on an as and when required basis for a period of three years	<p>Kwanza Communications All other recruitment adverts in City Press Ad hoc adverts (public notices) in Star, Beeld and City Press</p> <p>Ayanda Mbanga Communications High level positions in Sunday Times</p>	<p>Special rates per single column: Star R 82.94 Beeld R 83.74 City Press R 210.03</p> <p>Sunday Times R 412.21</p> <p>Estimated value of tender over three year period R 1.7 m</p>	<p>Unit 301, 3<sup>rd</sup> Floor 122 Pybus Road Sandton</p> <p>Not Mogale based</p> <p>28 Roos Street Fourways</p> <p>Not Mogale based</p>	<p>HDI 50% Female 50%</p> <p>HDI 65% Female 49.25%</p>
CORP (ADM) 06/2011	30 March 2011	Appointment of a service provider for the Implementation of a Unified Cellular Phone Management Tool – customized for MCLM for a period of three years	MTN Service Provider (Pty) Ltd	<p>Top Up Packages, Data Contracts Corporate Packages for Executive Managers, APN</p> <p>Approx. annual expenditure R 1.7m</p>	<p>216 14<sup>th</sup> Avenue Fairlands</p> <p>Not Mogale based</p>	MTN is a listed company

**DEPARTMENT: INFRASTRUCTURE SERVICES**

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
I (FM) 08/2011	28 JAN 2011	Appointment of a service provider for the HVAC maintenance of Municipal owned buildings and	Headline Consulting trading as Tshwane Air	<p>Approximate amounts: Year 1: R1 662 563</p>	<p>Unit 41 Sidale Park Asetileen Road</p>	<p>HDI 100% Female 100%</p>

		facilities in MCLM for a period of three years		Year 2: R1 629 100 Year 3: R1 759 864 (including VAT)	Silverton Pretoria  Not Mogale based	
I (FM) 07/2011	28 Jan 2011	Appointment of a service provider for the Maintenance of Fire Fighting Equipment on an as and when required basis for a period of three years	Chrimax Steel Works trading as MVH Fire	Year 1: R 307 632 Year 2: R 232 490 Year 3: R 259 539 (including VAT) Excluding powder at R 22.50 per kg (excl VAT)	29 Pretoria Street Krugersdorp  Mogale based	HDI 0% Female 100%
I (E) 05/2011	03 Feb 2011	Supply, Delivery, Installation, Erection, Testing and Commissioning of equipment for extensions to the Krugersdorp North Substation and Associated Distribution Networks (This includes a separate portion for quality of Supply Monitoring instrumentation and meters)	CT Lab (Pty) Ltd Supply, delivery and installation of Power Quality metering and daily monitoring for one year  Roshqott (Pty) Ltd	R 2 037 476  R31 113 264 (including allowance for essential spares)	15 Thermo Lane Stellenbosch  Not Mogale Based  21 Monte Carlo Crescent Kyalami  Not Mogale Based	HDI 0%   HDI 0%
I (FM) 13/2011	07 March 2011	Repairs and Renovations of Kagiso Central Community Hall for Mogale City Local Municipality, Krugersdorp.	Khaselihle Construction, Roads and Civil Work	R 2 970 409.99 (including VAT)	6510 Rare Street East Park Kagiso 2  Mogale based	HDI 100% Female 51%
I (FM) 14/2011	07 March 2011	Repairs and Renovations of Kagiso Extension 12 Community Hall for Mogale City Local Municipality, Krugersdorp.	Morara Construction Trading Enterprise	R 363 605.85 (including VAT)	8985 Gerald Martin Kagiso  Mogale based	HDI 100% Female 100%
I (FM) 15/2011	07 March 2011	Repairs and Renovations of Munsieville Community Hall for Mogale City Local Municipality, Krugersdorp.	Natharam Construction and Maintenance	R 1 056 092 .47 (including VAT)	72 Geldenhuys Street Randpoort  Mogale based	HDI 100% Female 0%
I (FM) 16/2011	07 March 2011	Repairs and renovations of Azaadville Community Hall for Mogale City Local Municipality, Krugersdorp	M2M Projects	R 1 126 461.93 (including VAT)	Office 8 Panorama Centre Cnr Kliprivier & Jordi Street	HDI 100% Female 0%

					Mulbarton Not Mogale based	
I (FM) 17/2011	07 March 2011	Repairs and renovations of Centenary Hall for Mogale City Local Municipality, Krugersdorp.	Moorane Construction	R 424 467.71 (including VAT)	16 Fenix Road Crystal Park 1515  Not Mogale based	HDI 100% Female 100%
I (R) 01/2011	07 March 2011	Increase of amounts awarded to Community Based Cooperatives to Perform Road Maintenance Work on an as and when required basis for a period of 12 months	Munsieville and surrounding area: 1. Serontabole Construction  Kagiso and surrounding area: 2. Ntshebelo Agricultural Farming  Mogale CBD and surrounding area: 3. MM Clearing and Multi-Purpose co- operative  Rietvallei and surrounding area: DSL – GB8 Civils Construction	Initial approved amount was R 930 000 (excluding VAT). Additional amount approved R 500 000 (excluding VAT)	3A Docare Building Monument Str Krugersdorp Mogale based  63 Human Street Boston House Krugersdorp Mogale based  7 Van Ryneveld Street Dan Pienaarville Krugersdorp  5B Docare Building 20 Monument street Krugersdorp Mogale based	HDI 100% Female 40%  HDI 100% Female 66.64%  HDI 100% Female 20%  HDI 100% Female
I (FM) 10/2011	30 March 2011	Appointment of Service Providers for the Building, Plumbing and Electrical Refurbishment of the existing Green Hostel situated in Kagiso in MCLM	Tender cancelled prior to award to insufficient funds being available on the 2010/11 budget for the execution of the project			

**DEPARTMENT: EXECUTIVE MAYORS OFFICE**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
EM 01/2011	11 Feb 2011	Concept development and implementation of the Yusuf Dadoo Half Upper Body Sculptor for MCLM	Tender cancelled prior to award – due to changed circumstances, no longer a need for the sculpture.			

**DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT**

<b>TENDER NO</b>	<b>DATE AWARDED</b>	<b>DESCRIPTION</b>	<b>SUCCESSFUL TENDERER/S</b>	<b>AMOUNT (incl VAT)</b>	<b>ADDRESS</b>	<b>HDI STATUS</b>
IEM (MHS) 07/2011	30 March 2011	Appointment of two Registered Labour Consultants according to the Labour Relations Act, to provide labour services to MCLM on an as and when required basis for a period of three years	The Workforce Group  Afrika Tirong Recruitment	Amount available on budget for casual labour R 1 377 376 per annum.  Rate per general worker per hour: Day shift: R 19.52 Night shift: R 22.45 Team leader per hour R 25.42 Tipper truck per km per hour R 275.65 One ton bakkie per kilometer per hour R 185.97	13 Fransen Str Chamdor  37 Kobie Krigel Street Krugersdorp  Mogale based	HDI 0% Female 66.1%  HDI 100% Female 0%
IEM 06/2009	30 March 2011	Termination of contract with highest bidder and award of contract to second highest bidder for the Supply and Delivery of Black Refuse Bags to MCLM on an as and when required basis for the	Termination of contract with Poneho Sanitation.  Award to Superfecta Trading 761 cc	R 77.28 per pack of 100 on an as and when required basis from 1 April 2011 to 31 December 2012	13 Quinn Street Noordheuwel X4 Krugersdorp  Mogale based	HDI 100% Female 100%

		remaining period of three years		Approx budget available for remaining period R 400 000		
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**SUMMARY OF TENDERS FOR THE PERIOD 1 JANUARY TO 31 MARCH 2011:**

<b>TOTAL NUMBER OF TENDERS AWARDED</b>	<b>16</b>
<b>TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD</b>	<b>2</b>
<b>TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE</b>	<b>1</b>
<b>TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK</b>	<b>1</b>
<b>EXTENSION OF TIME PERIOD OF TENDER</b>	<b>0</b>
<b>TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS</b>	<b>8</b>

**SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2011:**

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	TO MAJORITY OWNED HDI COMPANIES	TO MAJORITY OWNED FEMALE COMPANIES
NUMBER OF TENDERS AWARDED	16	R 30 939 768.32	R 29 126 322.52	R 20 393 429.12
NUMBER OF EXTENSION OF SCOPE OF WORK OF CONTRACTS	1	R 570 000.00	R 570 000.00	R 570 000.00
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	R 85 221 257.54	R 31 509 768.32	R 29 696 322.52	R 20 963 429.12
PERCENTAGES		36.97%	34.85%	24.60%