

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2011

DEPARTMENT: SOCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
SS (SR) 02/2011	7 July 2011	Appointment of an Experienced Service Provider with an CIDB grading of 3EP or 2EPPE for the Supply and Installation of High Mast Lighting in Muldersdrift Sports Complex	Tender cancelled prior to award Scope of work covered by tender I (E) 13/2010: Supply and Delivery of Public Lighting and Traffic Lights in MCLM for a period of 3 years			

DEPARTMENT: FINANCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
F (SCM) 07/2011	7 July 2011	Appointment of an Experienced Insurance Broker to render short term insurance services to MCLM for a period of three years	Sankofa Insurance Brokers (Pty) Ltd	R 1 457 123 (including VAT) for year 1. Year 2 and 3 subject to claims history and market trends.	Posnet Suite 221 Private Bag X51 Rivonia Not Mogale based	HDI 58% Female 6%
F (SCM) 03/2011	7 July 2011	Extension of scope of work tender F (SCM) 03/2011: Physical Identification of movable assets of MCLM for the 2010/11 Financial Year end to include Library Books	Linkages Consulting (Pty) Ltd	R 195 300 (including VAT)	134 Grayston Drive Sandton 2146 Not Mogale based	HDI 100% Female 0%

DEPARTMENT: INFRASTRUCTURE SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
I (R) 29/2011	5 August 2011	Appointment of a service provider for the supply, delivery and off-loading of ready-mix concrete for a period of thirty six months	BeeZee Trading and Projects Afrisam SA (Pty) Ltd	15 to 30 Mpa concrete, normal mixes (50, 75 and 125mm slumps) Various rates 15 to 30 Mpa normal mix (100mm slumps) and pump mix (125 mm slump) Various rates Approx value of tender for period of three years R 1.5m	4974 Malebeni Street Kagiso Mogale based 226/228 Rietfontein Krugersdorp Mogale based	HDI 100% Female 20% HDI 90.1% Female 27.8%
I (R) 28/2011	5 August 2011	Appointment of 4 Community based cooperatives to perform Road Maintenance Works at Kagiso, Munsieville, Rietvallei, and the Central Business District of MCLM on an as and when required basis for a period of 12 months	Kagiso and surrounding areas: MM Cleaning and Multipurpose Co-operative Mogale CBD and surrounding areas: DSL – GB Civil Construction Rietvallei and surrounding areas: Serontabole Construction Munsieville and surrounding areas: Mhobolo Construction and Maintenance	Total value of contract will not exceed R 2 m for 12 month period (excluding VAT) Fixed, standard rates for co-operatives	7 Van Ryneveld Street Dan Pienaarville Krugersdorp 20 Monument Street Krugersdorp 3 Suit 3A Docare Building Krugersdorp Plot 34 Rietvlei Muldersdrift Mogale based	HDI 100% Female 20% HDI 100% Female 0% HDI 100% Female 40% HDI 100% Female 40%

I (E) 05/2011 Part 2A	22 August 2011	Appointment of a service provider for the building of 11kv Switchrooms at Delporton and Reservoir Substations	Khaselihle Constructions, Roads and Civil Works	6510 Rave Street East Park Kagiso 2 Mogale based	R 1 024 507.51 (including VAT)	HDI 100% Female 51%
I (E) 05/2011 Part 3B	22 August 2011	Appointment of service providers for the supply, delivery, installation, erection, testing and commissioning of one 10 MVA Transformer for Condale Substation	Powertech Transformers (Pty) Ltd	Boysens Reserve 56 Third Street Johannesburg Not Mogale based	R 2 488 315.62 (including VAT)	Listed company

SUMMARY OF TENDERS FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2011:

TOTAL NUMBER OF TENDERS AWARDED	8
TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD	1
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	0
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	1
EXTENSION OF TIME PERIOD OF TENDER	0
TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS	6

SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2011:

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	TO MAJORITY OWNED HDI COMPANIES	TO FEMALE OWNED COMPANIES
NUMBER OF TENDERS AWARDED	8	6	7	3
NUMBER OF EXTENSION OF SCOPE OF WORK OF CONTRACTS	1		1	
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	R 11 579 492.13	R 4 524 507.51	R 9 091 176.51	R 2 024 507.51
PERCENTAGES		39.07%	78.51%	44.75%