

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 APRIL TO 30 JUNE 2012

DEPARTMENT: SOCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
SS (T&S) 02/2012	24 April 2012	Supply, support and maintenance of a Traffic Contravention System and the Renting of Speed Cameras for a period of three years	Traffic Management Technologies (TMT) Services and Suppliers	R 112.79 fixed fee per infringement (Vat Inclusive) Expenditure approx. R 4 m pa End-to-end solution (including contravention system for accident capturing and accident rate)	PO Box 234 Century City Cape Town Not Mogale Based	HDI 0%
SS (L) 07/2012	24 April 2012	Supply, Delivery and Installation and Maintenance of a Book System at Lusaka Library	Tagron Solutions	R 148 346.89 (including VAT)	PO Box 1443 Dassenburg Not Mogale based	HDI 0% Female 0%
SS (L) 05/2012	24 April 2012	Supply, Delivery and Installation of Library Furniture at Krugersdorp Reference Section.	Mukulu Library Furniture	R 424 706.78 (including VAT)	383 Asiteleen Street Silvertondale Pretoria Not Mogale based	HDI 100% Female 0%
SS (L) 06/2012	24 April 2012	Supply, Delivery and Installation of Library Furniture to Sakkie Nel Library	Mukulu Library Furniture	R 330 493.63 (including VAT)	383 Asiteleen Street Silvertondale Pretoria Not Mogale based	HDI 100% Female 0%

SS (L) 08/2012	22 June 2012	Supply, Delivery and Installation of Library Furniture at Krugersdorp Lending Section	Izandla Ziyagezana Trading	R 591 915.50 (non VAT vendor)	4260 Dimakatso Street Nellmapius Not Mogale based	HDI100% Female 100% Level 3 Contributor EME
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DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
IEM (P) 05/2012	25 May 2012	Appointment of a service provider for the construction of Azaadville Park Phase 3 (Bergland Tuine declined appointment)	Tswellapele Plants cc	R 5 934 211.22 (including VAT) reduced scope	20 Thomas Jackson Street Outlands Krugersdorp Mogale based	HDI 0% Female 100% BEE: level 2 contributor

DEPARTMENT: FINANCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
F (SCM) 02/2012	24 April 2012	Physical Verification of Movable Assets and Library Books for MCLM for the 2011/12 Financial year end.	Linkages Consulting (Pty) Ltd	R 712 500 (including VAT)	1 Essex Way Lonehill Not Mogale based	HDI 100% Female 0% BEE: level 3 contributor
F (SCM) 01/2012	24 April 2012	Appointment of an Agency for the Placement of Tender Advertisements in the media on an as and when required basis for a period of three years	<ul style="list-style-type: none"> • Kwanza Communications • Busi Ntuli Communications 	<p>Awarded on an as and when required rotational basis</p> <p>Total value of contract for three year period of estimated at R 3m</p>	<p>Unit 301 3rd floor 122 Pybus Road Sandton</p> <p>19 Ameshoff str 14th Floor Bennie House Braamfontein</p>	<p>HDI 50% Female 0%</p> <p>BEE: level 1 contributor</p> <p>HDI 100% Female 100% BEE: level 1 contributor</p>
F	25 May 2012	Extension of contract for the	CAB Holdings (Pty) Ltd	Approx R 116		

(R)03/2009		Printing and Dispatching of monthly municipal statements for two months until end of July 2012		000pm for 2 months		
AS 04/2012	22 June 2012	Supply, delivery and off-loading of Protective Clothing and Uniforms to the Municipal Stores in Chamdor on an as and when required basis for a period of three years	<ul style="list-style-type: none"> • Megaphase Trading • Tisano Investment Holdings • Illusa Trading cc • Vuza Group • J&H Clothing • AJ Chanaud & Co 	Various prices for various items Approx expenditure for a period of three years R 1m	Unit 7 Princess park, Roodepoort Docade Building Monument Street Krugersdorp 93 Van Riebeeck Ave, Edenvale 42 Van Eck Street Krugersdorp PO Box 4758 Kempton Park 1 Pink Street Ladysmith	HDI 100% Female 80% HDI 100% Female 30% HDI 100% Female 0% HDI 100% Female 0% HDI 100% Female 0% HDI 0% Female 0%
AS 01/2012 Part A	22 June 2012	Supply, delivery and off-loading of various Water Plumbing materials at the Stores in Chamdor on an as and when required basis for a period of three years	<ul style="list-style-type: none"> • Leamogetswe T&P • VAG Values SA • Sensus South Africa • Malaka Supplies cc • Alprene Plastic Products 	Various items at various prices. Will be purchased on an as and when required basis. Total estimated value if R 10 m for a period of 3 years	6 Venter Street Dan Pienaarville 29 Kyalami Boulevard Kyalami 16 Kyalami Boulevard Kyalami park 2 Kent Street Benoni 17 Nickel Street Brackenfell	HDI 100% Female 90% n/a HDI 0% Female 0% HDI 100% Female 85% HDI 0% Female 0%

			<ul style="list-style-type: none"> • D&G Bathroom & Plumbing Supplies • WSM Services (Bay City) • Agrinet Limited • Lekonya Trading cc • Nkaba Ye Mazizi Trading • Davis & Deale Irrigation • Elster Kent Metering • Methorn cc 		<p>13 Terenue Ave Kenmare</p> <p>52 Cecil Knights St, Rand and Dal</p> <p>111 Sterling Rd Midrand</p> <p>1 A Luipaard St Krugersdorp</p> <p>312 Inglenook Bellville East</p> <p>139 Elsburg Rd Germiston</p> <p>56 Commando Road, Industria</p> <p>63 Mowbray Ave Benoni</p>	<p>HDI 0% Female 0%</p> <p>HDI 30% Female 70%</p> <p>n/a</p> <p>HDI 0% Female 100%</p> <p>HDI 100% Female 100%</p> <p>HDI 0% Female 26%</p> <p>HDI 0% Female 25%</p> <p>HDI 100% Female 100%</p>
AS 01/2012 Part B	22 June 2012	Supply, delivery and off-loading of various Waste Water Network materials at the Stores in Chamdor on an as and when required basis for a period of three years	<ul style="list-style-type: none"> • Bay City Trading 675 cc • D&G Bathroom & Plumbing Supplies (only as alternate supplier) • Imbali Crube (Pty) Ltd • Kelvata Trading 	Various items at various prices. Will be purchased on an as and when required basis. Total estimated value if R 10 m for a period of 3 years	<p>52 Cecil Knight Street Rand and Dal</p> <p>13 Terenure Ave Kenmare</p> <p>66 East Street Devland</p> <p>4 Wildebees St Krugersdorp</p>	<p>HDI 30% Female 70%</p> <p>HDI 0% Female 0%</p> <p>HDI 100% Female 50%</p> <p>HDI 100% Female 0%</p>
F (R)	22 June 2012	Printing and Dispatching of	Lithotech Afric Mail a	R 75 940.23	1350 Staal Road	HDI 0%

03/2012		monthly municipal statements for MCLM for a period of three years	division of Bidvest Paperplus (Pty) Ltd	(including VAT) per month Approx R 3 million over 3 year period	Stormill Ext 2 Roodepoort Not Mogale based	BEE: level 3 contributor
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DEPARTMENT: CORPORATE SUPPORT SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
CORP (M&C) 04/2012	24 April 2012	Proposals for the identification, development, manufacture and erection of various out-to-home media types within the jurisdiction of MCLM.	<ul style="list-style-type: none"> • Continental Outdoor Media (Pty) Ltd • Divine Inspiration Trading 500 • Sekapetlele Trading • Stonehouse Graphics (Pty) Ltd • Primemedia Outdoor • Adreach (Pty) Ltd • Hyensa Trading Services 	35% of net Revenue due to MCLM	Nicol Main Office Park, Bryanston 37 Kobie Krige St, Krugersdorp 9615 Gobatse St Kagiso 50 Herman Road Meadowdale Constantia Office Park, Weltevreden Park 8 Archimedes Rd Krammerville 4206 Kunupi St Kagiso II	Not available HDI 100% Female 0% HDI 100% Female 0% HDI 100% Female 0% HDI 0% HDI 29.5% HDI 100% Female 50%

DEPARTMENT: INFRASTRUCTURE SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
I (E) 19/2012	25 May 2012	Maintenance of High Voltage Electrical Distribution Equipment on an as and when required basis for a period of three years	Roshqott (Pty) Ltd	Various prices. Estimated contract value for period of three years R 2 305 000 (including VAT)	21 Monte Carlo Crescent Kyalami Business Park Midrand Not Mogale based	HDI 0% Female 0% BEE: level 2 contributor
I (W&S) 22/2012	25 May 2012	Appointment of a service provider for the Rental and Maintenance of Vacuum Tankers to Informal Settlements within MCLM for a period of three years	Supreme Sanitation cc	Estimated contract value for a period of three years R 24 875 964.30 (including VAT)	130 Axle Road Devland 2091 Not Mogale based	HDI 100% Female 0%
I (W&S) 23/2012	25 May 2012	Appointment of a service provider for the Rental and Maintenance of Chemical Toilets to identified informal and peri-urban settlements within MCLM for a period of three years	Poneho Sanitation (Pty) Ltd	Estimated contract value for a period of three years R 23 951 096.28 (including VAT)	23 Long Ford Kenmare Ext 4 Krugersdorp Mogale based	HDI 100% Female 60%
I (FM) 34/2010	22 June 2012	Termination of appointment of for the Supply, delivery and installation of a New Steel Perimeter Fence around the Civic Centre in Mogale City	Termination of appointment of main contractor: Nagatana Trading Enterprises			

SUMMARY OF TENDERS FOR THE PERIOD 1 APRIL TO 30 JUNE 2012:

TOTAL NUMBER OF TENDERS AWARDED	15
TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD	
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	1
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	
EXTENSION OF TIME PERIOD OF TENDER	1

TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS	2
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SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 APRIL TO 30 JUNE 2012:

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	TO MAJORITY OWNED HDI COMPANIES	TO FEMALE OWNED COMPANIES
NUMBER OF TENDERS AWARDED	15	2	9	6
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	R 92 456 023.38	R 34 862 096.28	R 62 796 676.49	R 35 222 011.78
PERCENTAGES		37.71%	67.92%	38.10%