

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2012

DEPARTMENT: ECONOMIC SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
ES (HS) 01/2013	25 September 2012	Appointment of a service provider to conduct detailed planning studies on portion studies on portion 1 remainder of the farm Vogelzang 429 IQ in Hekpoort	Mamphela Development Planners cc	R 705 574.26	381 Charles Str. Brooklyn Not Mogale based	HDI 100% Female 0% BEE level 2 EME
ES (HS) 03/2013	25 September 2012	Appointment of a service provider to conduct detailed planning studies on portion 3/11 remainder of the farm Honingklip 178 IQ in Muldersdrift	Urban Dynamics Gauteng Inc	R 520 410.00	37 Empire Road Parktown Johannesburg Not Mogale based	HDI 45.20% Female 0% BEE level 2 EME
ES (HS) 04/2013	25 September 2012	Appointment of a service provider to conduct detailed planning studies on portion 44 of the farm Rietfontein 189 IQ in Nooitgedacht	Emendo Town & Regional Planners	R 780 000.00	404 Anderson Street Menlo Park Pretoria Not Mogale based	HDI 50% Female 0% BEE level 2 QSE
ES (R) 06/2013	25 September 2012	Appointment of a service provider for undertaking of detailed planning studies for the implementation of the Vlakdrift and Carmel Municipal commonages for MCLM	Thsidi Gudluza Planners & Associates	R1 498 999.00	2239 Midmar Estates Noordwyk X 7 Midrand Not Mogale based	HDI 100% Female 0% BEE Level 3 EME

DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
IEM (P) 08/2012	25 September 2012	Provision of grave digging services on an as and when required basis for a period of three(3) years as from 1 October 2012	Uhuru Trucking & Transport	<ul style="list-style-type: none"> Digging of adult grave R 252.00 – rural areas R255 Digging of child grave R 175 Rural areas R180 <p>Total estimated value over 3 year period R 1.6 million</p>	Suit 403 Human Street Krugersdorp Mogale based	HDI 100% Female 50% BEE Level3 EME

DEPARTMENT: SOCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
SS (SU) 03/2009		Amendment and extension of scope of work for: Construction of new Munsieville Multi-Purpose Community Centre Phase 1,2 &3	Mabone Building Construction	Awarded for reduced amount of R 16 086 956.25 to be extended to R 24 918 932.82	550 Pilane Street Munsieville Krugersdorp Mogale based	HDI 100% Female 0% No BEE certificate

DEPARTMENT: FINANCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
F (V) 04/2012	3 August 2012	Compilation of the general valuation roll as well as the supply of other valuation related services in compliance with the local Government: Municipal Property Rates Act,2004 for the financial years 1 July 2014 to 30 June 2018.	Northwest Valuation Services cc	R 6 450 000.00	18 Kingfisher Horizon Park Roodepoort Not Mogale based	HDI 33.33% Female 0% BEE level 4 EME
F (R)	03	Long Term Loan Facility for	Nedbank	R 190m loan	135 Rivonia Rd	n/a

02/2013	September 2012	Infrastructure Capital Projects		repayable over 15 years at a fixed interest rate of 9.21% Total repayment R 348 943 522.24	Sundown Local Mogale based branches – qualifies as local based	BEE level 2 LE
F (R) 03/2013	25 September 2012	Appointment of a service provider for the provision of cash-in-transit services to and from all paypoints in MCLM and the banking of this money to a bank contracted to MCLM for a period of three years With effect 1 November 2012	Fidelity Cash Solutions (Pty) Ltd	R 2 123 636.76 for 36 month period	104D Mimosa Rd Helderkruijn Roodepoort Not Mogale based	n/a BEE: Level 3 EME

DEPARTMENT: CORPORATE SUPPORT SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
CORP (ADM) 06/2012	3 September 2012	Rendering of Cleaning Services for Mogale City, Civic Centre, IEC Office, President and Ellerines building for a Period of two (2) years.	Hetlisa cleaning Services and Kamgolozile Construction and Projects Services JV	R 144 626.04 per month for 52 cleaners and R 18 217.84 per month for 4 supervisors for a period of 2 years	37 Cnr Monument & Elloff Street Krugersdorp Central Mogale based	HDI 100% BEE level 3 EME
CORP (L) 07/2012	25 September 2012	Appointment of Law Firms to serve on the Panel of Attorneys for Mogale City Local Municipality for a period of three years	<u>CORPORATE</u> <ul style="list-style-type: none"> • Mathibane Tsebane • Gildenhuis Lesssing Malatji Attorneys • Renqe Kunene Incorporated • Nozuko Nxusani Inc • Oosthuizen Du Toit • Ramushu Mashile Twala • Ramashile Mugeru • Ntanga Kunene Nkuhlu • Bhika Attorneys <u>CIVIL/LITIGATION</u>	Budgeted amount of R 4 000 000 p.a for a period of three years Fees structure as per approved tariff structure for: <ul style="list-style-type: none"> • High Court • Labour Court and Appeal Court • Magistrate Court 		

			<ul style="list-style-type: none"> • Mogaswa • Mkhabela inc • Smith V/D Walt Inc • Magezi Mbuyangwe • Phungo inc • Manoko • Mahomed Randerera • Matseke Attorneys • Ramashile Mugeru • TGR Attorneys • VVM Inc • Twala <p><u>CONVEYANCING/LAND TRANSACTION</u></p> <ul style="list-style-type: none"> • Renqe Kunene Incorporated • Nozuko Nxusani Inc • Oosthuizen Du Toit • Ntanga Kunene Nkuhlu • Twala Attorneys • Smith V/D Walt Inc • Ramashile • MugeruMatseke Attorneys <p><u>LEGISLATURE DRAFTING</u></p> <ul style="list-style-type: none"> • Mahomed Randerera • Ntanga Kunene Nkuhlu • Bhika Attorneys • Renqe Kunene Incorporated • Manoko • Mathibane Tsebane • TGR Attorneys <p><u>LEGISLATURE DRAFTING</u></p> <ul style="list-style-type: none"> • Mahomed Randerera • Ntanga Kunene Nkuhlu • Bhika Attorneys • Renqe Kunene Incorporated • Manoko 			
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DEPARTMENT: INFRASTRUCTURE SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
I (FM) 09/2012	3 August 2012	Repairs and Renovations and Renovations of Lewisham Community hall (Jubilee) for MCLM	Thunani Construction cc	R 2 179 570.48	16A Paardekraal Str. Monument Mogale based	HDI 51% Female 66% No BEE certificate
I (FM) 07/2012	03 September 2012	Repairs and Renovations of Rietvallei Ext 1 community Hall (Lusaka) For Mogale City Local Municipality, Krugersdorp	Sprinks Trading JV Marifi Trading Enterprise	R 1 470 015.29	12477 David Madiba street Kagiso 1 Mogale based	HDI 100% Female 50% BEE level 3 EME
I (E) 24/2012 PART 3A	3 September 2012	Supply, Delivery, Installation, Erection, Testing and Commissioning of equipment for extensions to the Condale/Teddy Niel Substation and Associated Distribution Networks	Roshqott (pty) Ltd/ Edison Jehamo Power JV	R 103 602 844.82	P.O. Box 30793 Kyalami 1684 Not Mogale based	n/a BEE Level 2 QSE
I (R) 25/2011	3 September 2012	Amendment of appointment tender: Construction of PR9: Ga-Mohale roads and Stormwater	Bovani Construction (Pty) Ltd, Kgati Civils cc & B Martini Engineering cc JV	Extension of appointment from R 12 808 471.85 to R 15 446 305.12	VaalBank IR18, Portion 28 Magaliesburg Mogale based	Awarded in 2011
I (E) 05/2011 PART 2	17 September 2012	Additional work and extra financial requirements: Supply, Delivery, Installation, Erection Testing and Commissioning of Equipment for Extensions to the Krugersdorp North Substation and Associated Distribution Network	SSI - add professional fees Roshqott (Pty) Ltd (new route for cable)	R 774 257.84 R 6 770 728.48	21 Monte Carlo Crescent Kyalami 1684	BEE level 2 QSE

			CT Lab	R 247 950.00	Not Mogale based	
I (E) 34/2012	03 September 2012	Supply and Delivery of Aerial Bundle Conductor, and Airdac SNE Service connection cable, Mink Aluminum (ACRS) conductor And Kwena Strand earthing Conductor	Aberdare Cables (Pty) Ltd	Various prices	P.O Box 1679 Edenvale 1610 Not Mogale based	Not indicated BEE level 3
I (E) 33/2012	03 September 2012	SUPPLY AND Delivery of high Tension P.I.L.C.D.S.T.A. P.V.C. Cable on an as and when required basis for a three year period for MCLM	CBI Electrical: African Cables	Various prices	P.O Box 172 Vereeniging 1930 Not Mogale based	Not indicated BEE level 2 LE
I (E) 32/2012	03 September 2012	Supply and Delivery of Low-Voltage (600/1000V) P.V.C. Cable on an as and when required basis for a period of three years	Aberdare Cables (Pty) Ltd	Various prices	P.O Box 1679 Edenvale 1610 Not Mogale based	HDI 30% Female 6% BEE level 3 LE
I (R) 25/2012	25 September 2012	Appointment of a contractor with the CIDB Grading of 5CE/4CEPE or higher for the construction of PR2: Rietvallei EXT 2 Roads and Stormwater (Stage 4)	TN Molefe Construction (Pty) Ltd	R 7 875 298.00	33 lark Crescent Greenhills Randfontein Not Mogale based	HDI 100% Female 0% BEE Level 3
I (R) 30/2012	25 September 2012	Appointment of a contractor with the CIDB Grading of 6CE or 5CEPE or higher for Roads Rehabilitation and Resurfacing: Construction of surface Seals, Asphalt Bases and Surfacing for a period of 36 months	Roadmac Surfacing (Pty) Ltd Boitshoko Road Surfacing & Civil works cc SP Surfacing cc	Section A: Years: 1.R 3 412 384.68 2 R 5 m 3 R 5 m Section B: Years: 1 R 3 452 244.88 2 R 5 m 3 R 5 m Section C: Years: 1 R 2 745 335.63 2 R 5 m 3 R 5 m	34 Empire Road Bartlett, Boksburg 20 Basalt Street Alrode 581 Rossow Rd Wilgers, Pretoria Not Mogale based	BEE Level 4 BEE level 2 BEE level 8

I (R) 27/2012	03 September 2012	Appointment of a Contractor with the grading of 4CE/3CEPE or higher for the construction of PR10: Rietvallei EXT 1 & Proper Roads and Stormwater (Stage4)	Monene Civils (Pty) Ltd	R 3 500 000.00	275 Rokewood Road Pomona Kempton Park Not Mogale based	HDI 26% Female 0% BEE level 3
I (R) 26/2012	3 September 2012	Appointment of a contractor with the CIBD grading of 5CE/4CEPE or higher for the construction of PR15: western Rural Areas roads and Stormwater (Stage1)	Mapitsi Civil Works cc	R 6 097 006.94	P.O.Box 10286 Dalview Brakpan 1544 Not Mogale based	HDI 100% Female 70% BEE level 1 QSE

SUMMARY OF TENDERS FOR THE PERIOD 1 JULY TO 30 SEPTEMBER 2012:

TOTAL NUMBER OF TENDERS AWARDED	20
TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD	0
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	0
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	3
EXTENSION OF TIME PERIOD OF TENDER	
TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS	7

SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 JULY 30 SEPTEMBER 2012:

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	AWARDED TO BEE COMPANIES (LEVEL 3 AND HIGHER)
NUMBER OF TENDERS AWARDED	20	7	17
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	R 374 359 762.88	R 181 662 917.07	R 306 045 915.19
PERCENTAGES		48.53%	81.75%