

MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF BIDS AWARDED FOR THE PERIOD 2 JANUARY TO 31 MARCH 2013

DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT	ADDRESS	HDI /BEE STATUS
IEM (MHS) 07/2013	15 March 2013	Supply and delivery of 1 x Ton landfill Compactor on a full maintenance lease, including insurance, operator, fuel and transporting for a period of three years	Sungu Sungu Projects	Rate per hour R 800 weekdays Rate per hour R 1 200 weekends Total estimated expenditure for 3 year period R 6.3 m	132 Parade Street On Kloof Office Park Bedfordview Not Mogale based	BEE level 2 HDI 100% Female 0%
IEM (P) 06/2013	15 March 2013	Appointment of a consultant to conduct Environmental Impact Assessment and Associated Studies in MCLM on an as and when required basis for a period of three years	Naledzi Environmental Consultants	As and when required by various departments for conducting of EIA studies for a period of three years	Office 3 GM Trust Building 81Ouwapad Road Ifafi Not Mogale based	BEE level 1 HDI 100% Female 0%
IEM (P) 08/2012	1 February 2013	Supply and Delivery of minor plant equipment used for Parks Maintenance services.	Ritlee Xecutech Sales & Services (Pty) Ltd	Various items at various prices. Expenditure not to exceed budget of R 350 000	18 Mpande Road Sebenza Edenvale Not Mogale based	BEE level 5 HDI 0% Female 0%
IEM (P) 04/2012	1 February 2013	Leasing of the Krugersdorp Game Lodge, Restaurant, Conference and Accommodation facilities for a period of Nine (9) years eleven (11) months.	Tender cancelled. Due to changed circumstances – the specifications needs to be amended. Tender to be re-advertised			

IEM (P) 13/2013	1 February 2013	Repair and Upgrading of three (3) swimming pools at Krugersdorp Game Reserve	Tender cancelled. Advertised on 90/10 principle. To be re-advertised on 80/20 principle.			
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DEPARTMENT: CHIEF OPERATING OFFICER

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT	ADDRESS	HDI /BEE STATUS
CORP (ICT) 07/2009	18 Jan 2013	Extension of appointment of service provider of the Maintenance and Upgrading of Telephone Infrastructure for a period of seven months	Brilliantel	Approx expenditure per month R 900 000 for a period of 7 months R 6.3 m	22 Hornbill Road Meadowhurst Randburg Not Mogale based	BEE status level 3
COO (IT) 04/2013	15 March 2013	Supply, delivery and installation, commissioning, testing and maintenance of Uninterrupted Power Supply (UPS Solution) for MCLM for a period of three years	Standby Systems (Pty) Ltd	R 198 746.00	19 Kajak Street Lazer Park Honeydew Not Mogale based	BEE status level 4 HDI 0% Female 0%

DEPARTMENT: OFFICE OF THE EXECUTIVE MAYOR

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT	ADDRESS	HDI /BEE STATUS
EM 01/2013	1 February 2013	Appointment of an Events Management Service Provider to conceptualize, format and present the Mayoral Charity Golf Day on a three (3) year contract basis.	Bahurutse Events Solutions	Percentage of net turnover offered to MCLM 20%. Percentage to be reviewed in year 2 and 3.	1988/9 Ke-rona Shopping Complex Mogale based	BEE level 3 HDI 100% Female 80%

DEPARTMENT: CORPORATE SUPPORT SERVICES

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT	ADDRESS	HDI /BEE STATUS
CORP (ADM) 06/2013	22 March 2013	Supply, Delivery and Installation of Digital Photocopiers, Coinboxes, Binding Equipment and any other Digital Office Automation Equipment on a lease agreement for a period of three years – starting 2 April 2013	Pinnacle Technology Holding Limited	12 months: R 1 443 128.40 36 months: R 4 329 385 20	269-16 Road Randjies park Midrand Not Mogale based	BEE status: Level 2

DEPARTMENT: FINANCIAL SERVICES

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT	ADDRESS	HDI /BEE STATUS
AS 03/2013	18 January 2013	Supply and Delivery of Lubricants to the Stores Dept in Chamdor for a period of three years	Piston Powers Chemicals	Engine Oil 210l: R 5 254.83 Hydraulic Oil 210 l: R 4 330.34 Gear Oil 210 l: R 4 958.75 Brake Fluid 20 Dot 3: R 6 589.50 2-Stroke Oil 210 l: R 4 731.27 Transmission Oil: R 5 319.09 Grease 20 210 l: R 234.21 Transformer Oil: R 5 574.58 Estimated expenditure for period of 3 years R 1 000 000	316 Balfour Road Jacobs Durban Not Mogale based	BEE level 1 HDI 100% Female 0%

AS 03/2013	28 February 2013	Supply and Delivery of Fuel to the Stores Depot in Chamdor for a period of three years	TOTAL South Africa (Pty) Ltd	Rebate per litre R 0.28 for petrol and diesel Total estimated value for period of three years R 45 m	3 Bierman Ave Rosebank (Head Office) Various Total garages in Mogale City	BEE level 2
F (SCM) 05/2013	11 March 2013	Appointment of an Auctioneer to conduct auctions of Immovable Properties, Redundant Vehicles, Equipment, Scrap Metal and Materials on an as and when required basis for a period of three years	Reatha Acquisition & Management	Auctioneers buyers commission 8% Sellers commission 0% Handling fee R 700 levied on buyers – applicable only to vehicles	Suite 11A Northpark Mall Rachel de Beer street Pretoria North Not Mogale based	BEE status 1 HDI 100% Female 40%

DEPARTMENT: SOCIAL SERVICES

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT (including VAT)	ADDRESS	HDI / BEE STATUS
SS (SU) 04/2013	18 Jan 2013	Leasing of Early Childhood Development Centres for a period of three years	Rietvallei 1: Inkwewezi Day Care Centre That all the other ECDC's be re-advertised as no acceptable bids were received.	Market related rental still to be determined by Valuation Section.	1879 Zambezi St Rietvallei 1 Krugersdorp Mogale based	BEE level 3 EME HDI 100% Female 100%
SS (SR) 14/2013	15 March 2013	Construction of new Brick Boundary Wall and Guardhouse around Kagiso Sports Complex	Ultrasonic Express cc	R 4 957 810.01	6652 Nabandla Street Kagiso 2 East Park Mogale based	BEE status level 3 HDI 100% Female 0%

SS (SU) 07/2013	11 March 2013	Appointment of a service provider for the Profiling and Recording of Indigent Households in Informal Settlements and Rural Areas for a period of 24 months	Kayamandi Development Services	R 2 493 978.00	PO Box 13359 Hatfield Not Mogale based	BEE status 3 HDI 60% Female 10.6%
SS (T&S) 03/2013	1 February 2013	Supply, delivery and off-loading of locally manufactured uniforms for Traffic and Security Officers on an as and when required basis for a period of three (3) years.	FG Uniforms cc Supply Cor cc	Various items at various prices. Total estimated budget for period of three years R 5 m	1 Tandela House Cnr De Wet & 13 th Avenue Edenvale Skyway Business Park Cnr CR Swart & Freda Road Strydom Park Randburg Not Mogale based	BEE level 1 HDI 100% Female 10% BEE level 5 HDI 0% Female 0%

DEPARTMENT: INFRASTRUCTURE SERVICES

BID NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL BIDDER	AMOUNT (incl VAT)	ADDRESS	HDI / BEE STATUS
I (W&S) 05/2013	18 Jan 2013	Erection of Security Fence around Flip Human Waste Water Treatment Works	Cancellation of bid as no acceptable bids were received. That bid be re-advertised with amended specifications			
I (W&S) 10/2013	18 Jan 2013	Disposal of Sludge at the Flip Human Waste Water Treatment Works for a period of three years - Sludge Operation	Tecroveer	R 14 790 175.55 (including vat, escalation and contingencies)	9 Cooperskloof street Glenharvie Not Mogale based	BEE level 8 HDI 0% Female 0%
I (W&S) 11/2013	18 Jan 2013	Disposal of Sludge at the Flip Human Waste Water Treatment Works for a period of three years	Bergland Tuine	R 14 378 820.00 (including vat, escalation and	1 Hillclimb Drive Delportan Krugersdorp	No BEE certificate

		– Sludge Management		contingencies)	Mogale based	HDI 0% Female 0%
I (FM) 34/2010	18 Jan 2013	Appointment of a contract to complete the project at Civic Centre: New Steel Perimeter Security Fence	Ultrasonic Express cc Illifa Africa Engineers (Pty) Ltd	R 2 699 164.33 Outstanding work and defects works R 494 131.89 Outstanding professional fees	6652 Kagiso 2 East Park Kagiso Mogale based PO Box 8013 Westgate Not Mogale based	BEE status level 3 HDI 100% Female 0%
I (W&S) 04/2013	11 March 2013	Appointment of a service provider for the Construction of a Security Fence around the Kagiso Central Reservoir and Kagiso Ext 12 Reservoir and related infrastructure	Inkoleko Trading 371 cc	R 3 311 706.30	Office H 37 Kobie Krige street Krugersdorp Mogale based	BEE level 3 HDI 100% Female 60%
I (W&S) 17/2012	15 March 2013	Appointment of a service provider Munsieville Ext 5 Construction of Bulk Sewer	Cancellation of tender as no acceptable bids was received. Tender to be re-advertised			
RFQ I (E)31/2012	11 March 2013	Appointment of service providers for the Installation of Solar Geysers for Low Income Households through the utilization of funding from the joint programme administered by both Eskom and National Department of Energy	1. Joemel Manufacturing & Projects 2. Hospitality Gauteng cc 3. Into Sun Solar Consortium 4. Osmis Solar Industries	No cost to Council	46 Ruben Street Mindalore 7 Van Ryneveld Street Dan Pienaarville Shop 22 Fourways Junction 7B Standhope Place, Durban	BEE level 3 HDI 100% Female 0% BEE level 3 HDI 100% Female 51% BEE level 3 BEE level 3 HDI 100% Female 100%

			<p>5. Mathla Solar & Eco</p> <p>6. Universal Solar and Eco Lighting</p> <p>7. Merqu Communications</p> <p>8. Thunzi Consulting (Pty) Ltd</p>		<p>Inanda Greens Office Park Wierda Valley Sandton</p> <p>250 Umhlanga Rocks Drive Durban</p> <p>Halfway House Midrand</p> <p>52 Seligna Street Brackendowns Alberton</p>	<p>BEE level 3 HDI 100% Female 0%</p> <p>BEE level 3 HDI 0% Female 0%</p> <p>BEE level 4</p> <p>BEE level 3 HDI 100% Female 0%</p>
I (E) 08/2013	11 March 2013	Appointment of service providers for the implementation of Energy Efficiency, Demand Site Management and Renewable Energy Solutions for MCLM for a period of three years	<p>1. SSI Engineers and Environmental Consultants</p> <p>2. Bigen Africa (Pty) Ltd</p> <p>3. HAMSA Consulting Engineers</p>	R 8 million provided by National Department of Energy	<p>Country Club Estate 21 Woodland Dr Woodmead</p> <p>22B The Woodlands Western Service Rd Woodmead</p> <p>Manhattan Park 16 Pieter Street Centurion</p> <p>Not Mogale based</p>	<p>BEE level 3</p> <p>BEE level 3</p> <p>BEE level 2 HDI 100% Female 0%</p>
I (WW) 30/2010	11 March 2013	Extension of scope of work for Design, Installation, Commissioning and Performance Testing of Mechanical, Electrical and Instrumental Equipment for 10ML Biological Nutrient Removal Upgrade at the Percy Steward	<p>SAME Water (Pty) Ltd</p> <p>Royal Haskoning DHV (SSI) (consulting engineers)</p>	<p>R 3 792 292.62</p> <p>R 2 354 895 82</p> <p>R 2 805 312.00</p>	<p>PO Box 198 Alberton</p> <p>P.O. Box 25302 Monument Park 0105</p>	

		WWTW		equipment to be procured by existing Electrical contracts		
I (F) 45/2010	15 March 2013	Extension of Full Maintenance lease for 30 Public Safety Sedans from 30 April 2013 until 31 August 2014	G-Fleet	R 245 520.00 per month Total estimated expenditure for 16 months R 3 928 320.00	Private Bag 1 Bedfordview	Organ of state
I (F) 43/2010	15 March 2013	Extension of Full Maintenance lease for 6 Refuse Compactors From 30 June 2013 until 31 August 2014	Sula Smart Supply Services	R 576 000.00 per month Total estimated expenditure for 14 months R 8 064 000	P.O. Box 64001 Marshalltown JHB Not Mogale based	HDI 100% Female 100%
I (E) 01/2013	15 February 2013	Supply and delivery of Consumption Meters on an as and when required basis for a period of three (3) years	Itron Metering Solutions SA (Pty) Ltd Landis + GYR (Pty) Ltd	Total estimated expenditure for period of three years R 1.7 m	Itron House 163 Tygerberg Office Hendrik Verwoerd Drive Platteklouf 2 Slate Ave N1 Business Park Old JHB Road Kosmosdal	BEE Level 4 HDI 100% Female 0% BEE level 2
I (E) 03/2013	15 February 2013	Installation and connections of low voltage electrical service cable (16mm ² to 185mm ²), high voltage electrical cables (35mm ² to 300mm ²), installation of meter boxes, and distribution boxes in accordance with the latest edition of SANS 0142, on an as and when required basis for a period of three (3) years.	LV Service Connections and LV Distribution Network: Radikhudu Construction & Projects HT Network and Bulk Supply Installation: WNS Projects	Total estimated expenditure for period of three years R 7.5m	16 Nicolls Street Chamdor Mogale based 38 Silver Lane Eldorado Park Johannesburg Not Mogale based	BEE Level 3 HDI 100% Female 0% BEE Level 3 HDI 100% Female 50%

I (E) 09/2013	15 February 2013	Supply and delivery of Electrical Power Transformers on an as and when required basis for a three (3) year period.	Revive Electrical Transformers (Pty) Ltd	<ol style="list-style-type: none"> 1. 200 kVA 11 000/6 600/420/242 Volt Pole Mount (Dual) R 38 190.00 2. 200 kVA 11 000/6 600/420/242/ Volt (DUAL) R 36 169.92 3. 315 kVA 11 000/6 600/420/242 Volt (Dual) R 51 898.50 4. 315 kVA 11 000/420/242/ Volt R48 339.42 5. 500 kVA 11 000/6 600/420/242 Volt Dual R 74 328.00 6. 500 kVA 11 000/420/242 Volt R 68 514.00 7. 800 kVA 11 000/6 600/420/242 Volt (Dual) R 121 410.00 8. 800 kVA 11 000/420/242 Volt R 111 274.26 <p>Estimated expenditure for</p>	20 Linroy Street Steeldale Johannesburg Not Mogale based	BEE level 4 HDI 100% Female 30%
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				period of three years R 7.5m		
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SUMMARY OF BIDS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2013:

TOTAL NUMBER OF BIDS AWARDED	20
TOTAL NUMBER OF BIDS CANCELLED PRIOR TO AWARD	4
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	4
EXTENSION OF TIME PERIOD OF BID	
TOTAL NUMBER OF BIDS AWARDED TO MOGALE BASED SERVICE PROVIDERS	5

SUMMARY OF BIDS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2013:

	TOTAL	TO MOGALE BASED SERVICE PROVIDERS	AWARDED TO BEE COMPANIES (LEVEL 3 AND HIGHER)
NUMBER OF BIDS AWARDED	20	5	11
TOTAL VALUE OF BIDS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING BIDS)	R 154 443 425.72	R 74 097 500.64	R 103 800 175.73
PERCENTAGES		47.98%	67.21%

