

MOGALE CITY LOCAL MUNICIPALITY

RESULTS OF TENDERS AWARDED FOR THE MONTH OF APRIL 2016

DEPARTMENT: FINANCE

| TENDER NO | DATE AWARDED | DESCRIPTION | SUCCESSFUL TENDERER/S | AMOUNT | ADDRESS | BEE STATUS |
|------------------|---------------------|--|---|---|--|--|
| AS 06/2016 | 15 April 2016 | Appointment of service provider for the supply, delivery and off-loading of protective clothing to Municipal Stores at Chamdor on an as and when required basis for a period of three (3) years. | La3our Rate Trading Pty Ltd Manna Holdings Pty Ltd | Budget provision has been made for each departments to procure protective clothing. The protective clothing will be purchased for the various departments on receipts of an official requisition. The total amount spend on the protective clothing is as approx.. R560 000.00 per annum. | Corner Leeuwpoort & Kloof Fochville Not Mogale Based 584 Hofet Street Elarduspark Pretoria Not Mogale Based | Level 2 Contributor 50% HDI 50% Female 100% Youth Level 1 Contributor 100% HDI 0% Female 0% Youth |
| AS 07/2016 | 28 April 2016 | Appointment of service provider for the supply, delivery and off-loading of sewer network materials to Municipal Stores at Chamdor on an as and | Chidi Risk Consultants | Budget provision has been made for the purchase of sewer network materials under | 219 Difateng Section Tembisa Not Mogale Based | Level 1 Contributor 100% HDI 100% Female 0% Youth |

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| | | when required basis for a period of three (3) years. | | sewer network materials. The sewer network materials will be purchased as a stock item and then issued to Infrastructure departments: sewer section of an official requisition. The total amount spend on the sewer materials is approx. R1.3 per annum. | | |
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DEPARTMENT: ECONOMIC SERVICES

| TENDER NO | DATE AWARDED | DESCRIPTION | SUCCESSFUL TENDERER/S | AMOUNT | ADDRESS | BEE STATUS |
|------------------|---------------------|---|---|--------------------------|---|--|
| ES (HS) 09/2016 | 14 April 2016 | Appointment of service provider for the compilation of the City's Sector Profile, Strategy Development and Implementation Programme | Demacon Research and Projects (Pty) Ltd | R1 119 480.00 (Incl VAT) | No. 26, 26 th Street Menlo Park Pretoria Not Mogale Based | Level 2 Contributor 0% HDI 0% Female 0% Youth |
| ES (HS) 06/2016 | 26 April 2016 | Appointment of service provider for the development of the ex-combatants support programme and its implementation plan. | Ditlotswane Investments | R1 325 764.00 (Incl VAT) | 2537 Valley View Estate Rooihuiskraal Road Kosmosdal | Level 1 Contributor 100% HDI 0% Female 0% Youth |

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| | | | | | Not Mogale Based | |
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DEPARTMENT: INFRASTRUCTURE

| TENDER NO | DATE AWARDED | DESCRIPTION | SUCCESSFUL TENDERER/S | AMOUNT | ADDRESS | BEE STATUS |
|------------------|---------------------|--|--|--|---|---|
| I (E) 09/2016 | 21 April 2016 | Appointment of a contractor CIDB Grading OF 3EP OR 2EP PE OR higher for the maintenance of high voltage electrical distribution equipment on an as and when required basis for a period of three (3) years for Mogale City Local Municipality. | ME Verster and Quality Switchgear ant Testing JV Roshqott Pty Ltd | Budget for the three year period will amount to approximately R20 000 000.00 | 172 & 173 Galjoen Street Wadeville Germiston Not Mogale Based 21 Monte Carlo Crescent Kyalami Business Park Midrand Not Mogale Based | Level 3 Contributor 50% HDI 35 %Female 0% Youth Level 4 Contributor 5% HDI 10% Female 0% Youth |
| I (E) 25/2016 | 19 April 2016 | Appointment of service provider for the supply, delivery, installation, commissioning & maintenance of smart grid system (Phase 2). | Veritas Engineering and Project Management Consultants (Pty) Ltd | R2 350 075.00 (Incl VAT) | 300 Mathews Meiwa Road Morningside Durban Not Mogale Base | Level 1 Contributor 0% HDI 0% Female 0% Youth |

DEPARTMENT: INFRASTRUCTURE

| TENDER NO | DATE AWARDED | DESCRIPTION | SUCCESSFUL TENDERER/S | AMOUNT | ADDRESS | BEE STATUS |
|--------------------|---------------------|---|--|---|---|---|
| SS (SR) 13/2016 | 14 April 2016 | Appointment of contractor with the cidb grading of 2GB or higher for the construction of Guardhouse for Kagiso, Kagiso Ext 12 and Tarlton Libraries. | FB Trading Enterprise | Arithmetically corrected amount of R869 154.06 (Incl VAT) | 8740 Kagiso Avenue Thusong Service Centre Room 5 Kagiso Mogale Based | Level 1 Contributor 100% HDI 50% Female 100% Youth |
| SS (SR) 10/2016 | 28 April 2016 | Appointment of a contractor with commercial/industrial swimming pool construction for upgrading of Kagiso Swimming Pool in Mogale City. | MK Labour Mining & Construction Services | Arithmetically corrected amount R2 183 926.50 (incl VAT) | 2 Beam Road Pretoria West Not Mogale based | Level 1 Contributor 100% HDI 0% Female 0% Youth |
| SS (SU) 16/2016 | 28 April 2016 | Appointment of contractor with cidb grading of 4GB OR 3GB PE OR HIGHER for the construction of the rehabilitation and upgrading of Burgershoop multi-purpose Community Centre (MPCC). | 4TB Trading Enterprise | Arithmetically corrected amount of R3 601 437.22 (Incl VAT) | No.9 Tondonna Cornelius Street Weltevreden Park Not Mogale Based | Level 1 Contributor 100% HDI 0% Female 0% Youth |
| SS (SR) 06/2016 | 26 April 2016 | Appointment of general building contractor/s with a cidb grading of 3GB or 2GBPE or higher for the upgrading of Lewisham Tennis Court | Reiti Maintenance | R1 628 790.28 (Incl VAT) | 267 Gans Se Nek Featherbrooke Estate Krugersdorp Mogale Based | Level 3 Contributor 100% HDI 100% Female 0% Youth |

SUMMARY OF TENDERS FOR THE MONTH OF APRIL 2016

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| TOTAL NUMBER OF TENDERS AWARDED | 10 |
| TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD | 00 |
| TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE | 00 |
| TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK | 00 |
| EXTENSION OF TIME PERIOD OF TENDER | 00 |
| TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS | 02 |

SUMMARY OF TENDERS AWARDED FOR THE MONTH OF APRIL 2016

| | TOTAL | TO MOGALE BASED SERVICE PROVIDERS | TO BEE COMPLIANT COMPANIES (LEVEL 3 AND HIGHER) | TO MAJORITY FEMALE OWNED COMPANIES (<30%) | TO MAJORITY YOUTH OWNED COMPANIES |
|--|---------------------|--|--|---|--|
| NUMBER OF TENDERS AWARDED | 10 | 02 | 10 | 4 | 2 |
| NUMBER OF EXTENSION OF SCOPE OF WORK OF CONTRACTS | 0 | 0 | 0 | 0 | 0 |
| TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS) | R 38 658 987 | R 2 497 944 | R 28 658 987 | R 17 237 944 | R 1 709 154 |
| PERCENTAGES | | 6.46% | 74.13% | 44.59% | 4.42% |