



Mogale City

Local Municipality

PERFORMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN:

MOGALE CITY LOCAL MUNICIPALITY

AS REPRESENTED BY THE

MUNICIPAL MANAGER:

MAANDA PRINGLE RAEDANI

AND

ACTING EXECUTIVE MANAGER: INTEGRATED ENVIRONMENTAL
MANAGEMENT:

THE EMPLOYEE OF THE MUNICIPALITY

FOR THE

FINANCIAL YEAR: 01 JULY 2021 TO 30 JUNE 2022

S.P.
KV
74
M
J
R

PERFORMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN

MOGALE CITY LOCAL MUNICIPALITY herein represented by **Maanda Pringle Raedani** as the **Municipal Manager** (hereinafter referred to as the Employer or Supervisor)

And

Samukelisiwe Mdlalose as the **Acting Executive Manager: Integrated Environmental Management** (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in Terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as the "the Parties".
- 1.2 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.3 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B), 57(C) and 57(5) of the Systems Act, Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to Municipal Manager, 2006 & Local Government: Competency Framework for Senior Managers, 2014.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to –

- 2.1 Comply with the provisions of the Contract of Employment entered into between the parties;

S.P.
K.U.
74
(M) S.
S.

- 2.2 Specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.3 Specify accountabilities as set out in the Performance Management Plan (Annexure A);
- 2.4 Monitor and measure performance against set targeted outputs;
- 2.5 Use the Performance Management Agreement and Performance Management Plan as the basis for assessing whether the employee has met the performance expectations applicable to his job;
- 2.6 Appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.7 Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the **1 JULY 2020** and will remain in force until **30 JUNE 2021**; where after a new Performance Management Agreement, Performance Management Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of the Agreement during February each year. The parties will conclude a new Performance Management Agreement and Performance Management Plan that replaces this Agreement at least once a year by not later 31 July.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above- mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-

4.1.1 The performance objectives and targets that must be met by the Employee; and

2021/2022 Performance Management Agreement entered into by and between the Municipal Manager: Maanda Pringle Raedani and Acting Executive Manager: Integrated Environmental Management

S.P.
KV
TG

(AW) [Signature]

- 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target and weightings.
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe within which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM



- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6 THE EMPLOYEE AGREES TO PARTICIPATE IN THE PERFORMANCE MANAGEMENT AND DEVELOPMENT SYSTEM THAT THE EMPLOYER ADOPTS

- 6.1 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 6.2 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the performance agreement.
- 6.2.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Leading

2021/2022 Performance Management Agreement entered into by and between the Municipal Manager: Maanda Pringle Raedani and Acting Executive Manager: Integrated Environmental Management

S.P.
KV
74

  S.

Competency Requirements (LCRs)/ Core Managerial Competencies (CMC) respectively.

6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.

6.2.3 KPA's covering the main areas of work will account for 80 weighting and CRs will account for 20 weighting of the final assessment.

6.3 The Employee's assessment will be based on his/her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80 weighting of the overall assessment result as per the weightings agreed to between the employer and Employee:


KEY PERFORMANCE AREAS (KPA'S)	WEIGHTING
Municipal Transformation and Organizational Development	10%
Local Economic Development	30%
Good Governance and Public Participation	20%
Financial Viability	15%
Basic Service Delivery and Infrastructure Development	25%
Total	100%

6.4 The Leading & Core Competencies will make up the other 20% of the Employee's assessment score. The competency framework consists of six (6) leading competencies which comprise of twenty (20) driving competencies that communicate what is expected for effective performance in local government.

The six (6) core competencies that act as drivers to ensure that the leading competencies are executed at an optimal level.

LEADING COMPETENCY REQUIREMENTS		WEIGHTS %
Strategic Direction and Leadership	<ul style="list-style-type: none"> Impact and influence Institutional Performance Management Strategic Planning and Management Organizational Awareness 	10
People Management	<ul style="list-style-type: none"> Human Capital Planning & Development Diversity Management Employee Relations Management Negotiation and Dispute Management 	10
Program & Project Management	<ul style="list-style-type: none"> Program & Project Planning and Implementation Service Delivery Management 	20

2021/2022 Performance Management Agreement entered into by and between the Municipal Manager: Maanda Pringle Raedani and Acting Executive Manager: Integrated Environmental Management

S.P.
K.V.
T.G.


LEADING COMPETENCY REQUIREMENTS		WEIGHTS %
	<ul style="list-style-type: none"> • Program & Project Monitoring & Evaluation 	
Financial Management	<ul style="list-style-type: none"> • Budget Planning & Execution • Financial Strategy & Delivery • Financial Reporting & Monitoring 	20
Change Leadership	<ul style="list-style-type: none"> • Change Vision & Strategy • Process Design & Improvement • Change Impact Monitoring & Evaluation 	20
Governance Leadership	<ul style="list-style-type: none"> • Policy Formulation • Risk and Compliance Management • Cooperative Governance 	20
CORE COMPETENCIES		
	Moral Competence	
	Planning and Organizing	
	Analysis and Innovation	
	Knowledge and Information Management	
	Communication	
	Result and Quality Focus	
TOTAL		100

7 EVALUATING PERFORMANCE

7.1 The Performance Management Plan (Annexure A) to this Agreement sets out-

7.1.1 The standards and procedures for evaluating the Employee's performance; and

7.1.2 The intervals for the evaluation of the Employee's performance.

7.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.

7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.

7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

7.5 The annual performance appraisal will involve:

7.5.1 Assessment of the achievement of results as outlined in the performance Plan:

S.P.
KV
76

(E.M.)

S.

- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to hoc tasks that had to be performed under the KPA;
- (b) An indicative rating on the five-point scale should be provided for each KPA;
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

7.5.2 Assessment of the Competency Requirements (CRs)

- (a) Each CR should be assessed according to the extent to which the specified standards have been met;
- (b) An indicative rating on the five-point scale should be provided for each CR;
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CR score.



7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CRs:

Overall Performance	Rating	Performance Score
<p>Unacceptable Performance</p> <p>Performance does not meet the standard expected for the job. The employee has failed to demonstrate the commitment level expected in the job despite management efforts to encourage improvement.</p>	1	59% and below
<p>Performance Not Fully Effective</p> <p>Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job.</p>	2	60 – 69 %

S.P.
 KV
 76

  ST

Overall Performance	Rating	Performance Score
Performance Fully Effective Performance fully meets the standards expected in all areas of the job	3	70 – 79 %
Performance Significantly Above Expectations / Exceptional Performance Performance is significantly higher than the standard expected in the job.	4	80 – 89 %
Outstanding Performance Performance far exceeds the standard expected of an employee at this level.	5	90 – 100 %

7.7 For purposes of evaluating the annual performance of managers directly accountable to the Municipal Manager, an evaluation panel constituted of the following persons must be established –


- i. Municipal Manager;
- ii. Chairperson of the Performance Audit Committee or the Audit Committee in the absence of a Performance Audit Committee;
- iii. Member of the Mayoral Committee; and
- iv. Municipal Manager from another Municipality.


8 SCHEDULES FOR PERFORMANCE REVIEWS

8.1 The performance of each Employee in relation to his or her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Timeline	Date of the Review
First Quarter	July – September 2021	October 2021
Second Quarter	October – December 2021	January 2022
Third Quarter	January – March 2022	April 2022
Fourth Quarter	April – June 2022	N/A

S.P.
 K.V.
 T.G.





S.

- 8.2 The Employer shall keep a record of all formal and informal reviews, including the mid-year review and annual assessment meetings.
- 8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.
- 8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.
- 8.5 The Employer may amend the provisions of Annexure "A" whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9 DEVELOPMENTAL REQUIREMENTS



The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

10. OBLIGATIONS OF THE EMPLOYER

- 10.1 The Employer shall:-
 - 10.1.1 Create an enabling environment to facilitate effective performance by the Employee;
 - 10.1.2 Provide access to skills development and capacity building opportunities;
 - 10.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
 - 10.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and
 - 10.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this agreement.

11 CONSULTATION

- 11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –

S.P.
KV
T.C.   S.

11.1.1 A direct effect on the performance of any of the Employee's functions;

11.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

11.1.3 A substantial financial effect on the Employer.

11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

12.2 A performance bonus of 5% to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of performance and the amount payable would be calculated on the following basis:

Performance Rating			Bonus Amount
1.	0% - 59%	Performance Unacceptable	0% of total package
2.	60% - 69%	Performance Not Fully Effective	
3.	70% - 79%	Performance Fully Effective	Remuneration Progression
4.	80% - 89%	Performance Significantly Above Expectations/ Exceptional Performance	<ul style="list-style-type: none">• Remuneration Progression• 5% - 9% of Total Package
5.	90% - 100%	Outstanding Performance	<ul style="list-style-type: none">• Remuneration Progression• 10% - 14% of total package

In the case of unacceptable performance, the Employer shall –

12.2.1 provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

12.2.2 after appropriate counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the employee on grounds of unfitness or incapacity to carry out his or her duties.

13 DISPUTE RESOLUTION

S.P.
KV 7.4
S.

13.1. Any disputes about the nature of the employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/or any other matter provide for, shall be mediated by –

13.1.1 The Executive Mayor within thirty (30) days of receipt of a formal dispute from the Employee; or

13.1.2 Any other person appointed by the Executive Mayor.

13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

14 GENERAL

14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.

14.2 Nothing in this agreement diminished the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at Krugersdorp on this the 30 day of July 2021

AS WITNESSES:

1. Mokola

W. D. J. J. J.
EXECUTIVE MANAGER:
INTEGRATED ENVIROMENTAL
MANAGEMENT

2. M. M. M.

Thus done and signed at KRUGERSDORP on this the 30th day of JULY 2021


AS WITNESSES:

1. J. J. J.

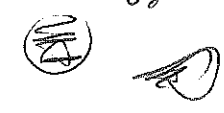
J. J. J.
MUNICIPAL MANAGER

2. J. J. J.

National Outcome NPS Chapter Strategic Goal DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT KPA: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT 25%													
Outcome 8: Responsive, accountable, effective and efficient local government system Chapter 5: Transitioning to a low carbon economy To provide sustainable services to the community													
KPA: LOCAL ECONOMIC DEVELOPMENT 30%													
SDBP REF.NO	PLANNING LEVEL	MSCOA PROJECT	WARDS TO BENEFIT	KEY PERFORMANCE INDICATOR	WEIGHTING	UNIT OF MEASURE	BASELINE	ANNUAL TARGET	QUARTER	PROGRAMME/ MILESTONE	RESPONSIBLE PERSON	INTERNAL PERFORMANCE MEASUREMENT	OK/CLINK
KPI H401(a)	Executive Manager: Output	Refuse removal	All Wards	% household with access to waste removal - Municipal Corporation	10%	%	95%	95%	Q1	85%	Executive Manager: Integrated Environmental Management	1-65% and below against target set.	Program and Project Management (Basic Service Delivery)
								85%	Q2			2-60-55% achievement against target set.	
								80%	Q3			3-70-75% achievement against target set.	
								85%	Q4			4-80-85% achievement against target set.	
KPI H401(c)	Executive Manager: Output	Refuse removal	All Wards	% household with access to waste removal - Informal Settlement	15%	%	42%	70%	Q1	30%	Executive Manager: Integrated Environmental Management	1-65% and below achievement against target set.	Program and Project Management (Basic Service Delivery)
								40%	Q2			2-60-55% achievement against target set.	
								70%	Q3			3-70-75% achievement against target set.	
								70%	Q4			4-80-85% achievement against target set.	
KPI J402	Executive Manager: Output	Employment Opportunities	All Wards	No. of youth exposed to employment opportunities	20%	Number	350	70	Q1	70	Executive Manager: Integrated Environmental Management	1-No youth exposed to employment opportunities	Strategic direction and leadership (impact and influence)
								-	Q2			2-70 and below youth exposed to employment opportunities	
								-	Q3			3-70 youth exposed to employment opportunities	
								-	Q4			4-70 youth exposed to employment opportunities	
KPI J403	Executive Manager: Output	Youth employment	All Wards	No. of employment opportunities created	10%	Number	18	600	Q1	300	Executive Manager: Integrated Environmental Management	1-No employment opportunities created	Strategic direction and leadership (impact and influence)
								-	Q2			2-500 employment opportunities created	
								-	Q3			3-600 employment opportunities created	
								270	Q4			4-600 employment opportunities created	

S.P.  S.
KV
76

KPA: GOOD GOVERNANCE AND PUBLIC PARTICIPATION 20%													
SOBP REFNO	PLANNING LEVEL	MSOA PROJECT	WARDS TO BENEFIT	KEY PERFORMANCE INDICATOR	WEIGHTING	UNIT OF MEASURE	BASELINE	ANNUAL TARGET	QUARTER	PROGRAMME/PROJECT MILESTONE	RESPONSIBLE PERSON	INDIVIDUAL PERFORMANCE MEASUREMENT	CAC LINK
KPI M44	Executive Manager Output	AG Audit Action plans	All Wards	% implementation of AG Audit Action plans	5%	%	No action plans	100%	Q1	-	Executive Manager, Integrated Environmental Management	1-65% and below achievement against target set.	Change Leadership Change Impact Monitoring and Evaluation
									Q2	-		2-66-69% achievement against target set.	
									Q3	100%		70-79% achievement against target set.	
									Q4	100%		80-89% achievement against target set.	
KPI M45	Executive Manager Output	Risk Management	All Wards	% implementation of the implementation actions on The Strategic Risk Register	5%	%	100%	Q1	-	Executive Manager, Integrated Environmental Management	1-65% and below achievement against target set.	Governance Leadership (Risk and Compliance Management)	
								Q2	-		2-66-69% achievement against target set.		
								Q3	-		70-79% achievement against target set.		
								Q4	100%		80-89% achievement against target set.		
KPI L400	Executive Manager Output	Key legislative requirements	All Wards	% implementation of planned key legislation compliance requirements	5%	%	100%	Q1	100%	Executive Manager, Integrated Environmental Management	1-65% and below achievement against target set.	Governance Leadership (Risk and Compliance Management)	
								Q2	100%		70-79% achievement against target set.		
								Q3	100%		80-89% achievement against target set.		
								Q4	100%		90-100% achievement against target set.		
KPI L410	Executive Manager Output	Procurement	All Wards	% implementation of the Financial Management Services procurement plan	6%	%	100%	Q1	-	Executive Manager, Integrated Environmental Management	1-65% and below achievement against target set.	Financial Management (Procurement and Reporting and monitoring)	
								Q2	-		2-66-69% achievement against target set.		
								Q3	75%		70-79% achievement against target set.		
								Q4	100%		80-89% achievement against target set.		

S.P.
 KU
 TC

 S.

is
P

KPA: FINANCIAL VIABILITY 15%													
SOBIP REF-NO	PLANNING LEVEL	MSCOA PROJECT	WARDS TO BENEFIT	KEY PERFORMANCE INDICATOR	WEIGHTING	UNIT OF MEASURE	BASELINE	ANNUAL TARGET	QUARTER	PROGRAMME/PROJECT MILESTONE	RESPONSIBLE PERSON	INDIVIDUAL PERFORMANCE MEASUREMENT	CMC LINK
KPI G408	Executive Manager/Couplet	Improved working capital	All Wards	% revenue collected from other revenue sources	15%	%	Now 7 Taps	100%	Q1 Q2 Q3 Q4	100% 100% 100% 100%	Executive Manager: Integrated Environmental Management	1-100% achievement against target set. 2-100% achievement against target set. 3-100% achievement against target set. 4-100% achievement against target set.	Financial Management (Financial Strategy & Delivery)
KPA: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT 10%													
SOBIP REF-NO	PLANNING LEVEL	MSCOA PROJECT	WARDS TO BENEFIT	KEY PERFORMANCE INDICATOR	WEIGHTING	UNIT OF MEASURE	BASELINE	ANNUAL TARGET	QUARTER	PROGRAMME/PROJECT MILESTONE	RESPONSIBLE PERSON	INDIVIDUAL PERFORMANCE MEASUREMENT	CMC LINK
KPI G407	Executive Manager/Couplet	Labour disputes	All Wards	% of grievances attended within the set time (weekdays 2 finalised annually)	10%	%	No grievances lodged	100%	Q1 Q2 Q3 Q4	100% 100% 100% 100%	Executive Manager: Integrated Environmental Management	1-100% achievement against target set. 2-100% achievement against target set. 3-100% achievement against target set. 4-100% achievement against target set.	People Management and Empowerment (Recruitment and Dispute Management)

Signed and Accepted by the Acting Executive Manager: Integrated Environmental Management

Date: 31/08/2021
Wendell

Approved by the Municipal Manager
Maanda Pringle Raedani
Date: 31/08/2021
Maanda Pringle Raedani