

PERFORMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN:

MOGALE CITY LOCAL MUNICIPALITY

AS REPRESENTED BY THE

EXECUTIVE MAYOR:

COUNCILLOR TYRONE GRAY

AND

MUNICIPAL MANAGER

MAKHOSANA MSEZANA

THE EMPLOYEE OF THE MUNICIPALITY

FOR THE

FINANCIAL YEAR: 01 JULY 2022 TO 30 JUNE 2023

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PERFOMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN

MOGALE CITY LOCAL MUNICIPALITY herein represented by Clir Tyrone Gray as the Executive Mayor (hereinafter referred to as the Employer or Supervisor)

And

Makhosana Msezana as the Municipal Manager (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

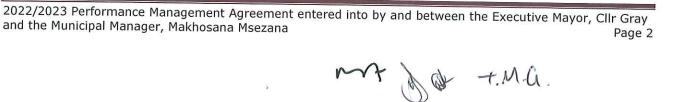
1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in Terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as the "the Parties".
- 1.2 The parties wish to ensure that they are clear about the goals to be achieved and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.3 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act, Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to Municipal Manager, 2006 and Local Government: Competency Framework for Senior Managers, 2014.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 Comply with the Contract of Employment entered into between the parties;
- 2.2 Specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.3 Specify accountabilities as set out in the Performance Management Plan (Annexure A);
- 2.4 Monitor and measure performance against set targeted outputs;



- 2.5 Use the Performance Management Agreement and Performance Management Plan as the basis for assessing whether the employee has met the performance expectations applicable to his job;
- 2.6 Appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.7 Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3 COMMENCEMENT AND DURATION

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- 3.1 This Agreement will commence on the **01**st **of JULY 202** and will remain in force until the **30**th **of JUNE 2023**; where after a new Performance Management Agreement, Performance Management Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of the Agreement during February each year. The parties will conclude a new Performance Management Agreement and Performance Management Plan that replaces this Agreement at least once a year by not later than 31 July.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4 PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-
 - 4.1.1 The performance objectives and targets that must be met by the Employee; and
 - 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target and weightings.

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- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe within which the work must be achieved. The weightings show the relative importance of the key objectives to each other (section 26(6) of the Performance Regulation, 2006).
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management, and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management, and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6 THE EMPLOYEE AGREES TO PARTICIPATE IN THE PERFORMANCE MANAGEMENT AND DEVELOPMENT SYSTEM THAT THE EMPLOYER ADOPTS

- 6.1 The Employee undertakes to actively focus on the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 6.2 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the performance agreement.
 - 6.2.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Competency Requirements (CRs)(Leading & Core Competencies) respectively.
 - 6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 6.2.3 KPAs covering the main areas of work will account for 80 weighting and CRs will account for 20 weighting of the final assessment.

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6.3 The Employee's assessment will be based on his/her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80 weighting of the overall assessment result as per the weightings agreed to between the employer and Employee:

Key Performance Areas (KPA's)	Weighting%
Good Governance and Public Participation	05%
Municipal Transformation and Organisational Development	20%
Infrastructure Development and Service Delivery	25%
Local Economic Development	35%
Municipal Financial Viability and Management	15%
TOTAL	100%

The Employee's assessment will be based on his/her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% weighting of the overall assessment result as per the weightings agreed to between the employer and Employee.

The six (6) core competencies that act as drivers to ensure that the leading competencies are executed at an optimal level

LEADING COMPETENCY RE	QUIREMENTS	WEIGHTS %
Strategic Direction and Leadership	 Impact and influence Institutional Performance Management Strategic Planning and Management Organizational Awareness 	20%
People Management & Empowerment	 Human Capital Planning & Development Diversity Management Employee Relations Management Negotiation and Dispute Management 	10%
Program & Project Management	 Program & Project Planning and Implementation Service Delivery Management Program & Project Monitoring & Evaluation 	30%
Financial Management	 Budget Planning & Execution Financial Strategy & Delivery Financial Reporting & Monitoring 	10%
Change Leadership	 Change Vision & Strategy Process Design & Improvement Change Impact Monitoring & Evaluation 	20%
Governance Leadership	 Policy Formulation Risk and Compliance Management Cooperative Governance 	10%

2022/2023 Performance Management Agreement entered into by and between the Executive Mayor, Cllr Gray and the Municipal Manager, Makhosana Msezana Page 5

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CORE COMPETENCIES	
Moral Competence	
Planning and Organizing	
Analysis and Innovation	
Knowledge and Information Management	
Communication	
Result and Quality Focus	
TOTAL	100%

EVALUATING PERFORMANCE 7

and the Municipal Manager, Makhosana Msezana

- The Performance Management Plan (Annexure A) to this Agreement sets out-7.1
 - 7.1.1 The standards and procedures for evaluating the Employee's performance; and
 - 7.1.2 The intervals for the evaluation of the Employee's performance.
- Despite the establishment of agreed intervals for evaluation, the Employer may in 7.2 addition review the Employee's performance at any stage while the contract of employment remains in force.
- Personal growth and development needs identified during any performance review 7.3 discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- The Employee's performance will be measured in terms of contributions to the goals 7.4 and strategies set out in the Employer's IDP.
- 7.5 The annual performance appraisal will involve:
 - 7.5.1 Assessment of the achievement of results as outlined in the performance Plan:
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to hoc tasks that had to be performed under the KPA;
 - (b) An indicative rating on the five-point scale should be provided for each KPA;
 - (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

2022/2023 Performance Management Agreement entered into by and between the Executive Mayor, Cllr Gray TA & T.M.a.

7.5.2 Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met;
- (b) An indicative rating on the five-point scale should be provided for each CR;
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CRs:

Overall Performance	Rating	Performance Score
Unacceptable Performance		
Performance does not meet the standard expected for the job. The employee has failed to demonstrate the commitment level expected in the job despite management efforts to encourage improvement.	1	59% and below
Performance Not Fully Effective		
Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job.	2	60 – 69 %
Performance Fully Effective		
Performance fully meets the standards expected in all areas of the job	3	70 – 79 %
Performance Significantly Above Expectations /		
Performance is significantly higher than the standard expected in the job.	4	80 - 89 %
Outstanding Performance		
Performance far exceeds the standard expected of an employee at this level.	5	90 - 100 %

2022/2023 Performance Management Agreement entered into by and between the Executive Mayor, Cllr Gray and the Municipal Manager, Makhosana Msezana





- 7.7 For purposes of evaluating the annual performance of the Employee, an evaluation panel constituted of the following persons must be established
 - i. The Executive Mayor;
 - ii. The Chairperson of the Performance Audit Committee
 - iii. Member of the Mayoral Committee; and
 - iv. The Mayor from another municipality, and
 - v. Ward Committee Member as nominated by the Executive Mayor.

8 SCHEDULES FOR PERFORMANCE REVIEWS

8.1 The performance of each Employee in relation to his or her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Timeline	Date of the Review
First Quarter	July – September 2022	October 2022
Second Quarter	October – December 2022	January 2023
Third Quarter	January – March 2023	April 2023
Fourth Quarter	April – June 2023	n/a

- 8.2 The Employer shall keep a record of all formal and informal reviews, including the mid-year review and annual assessment meetings.
- 8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.
- 8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.
- 8.5 The Employer may amend the provisions of Annexure "A" whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9 DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

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10. OBLIGATIONS OF THE EMPLOYER

- 10.1 The Employer shall:-
- 10.1.1 Create an enabling environment to facilitate effective performance by the Employee;
- 10.1.2 Provide access to skills development and capacity building opportunities;
- 10.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that my impact on the performance of the Employee;
- 10.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and
- 10.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this agreement.

11 CONSULTATION

- 11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others
 - 11.1.1 A direct effect on the performance of any of the Employee's functions;
 - 11.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and
 - 11.1.3 A substantial financial effect on the Employer.
- 11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.2 A performance bonus of 5% to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of performance and the amount payable would be calculated on the following basis:

Page 9

Page 9

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		Performance Rating	Bonus Amount
1.	0% - 59%	Performance Unacceptable	0% of total package
2.	60% - 69%	Performance Not Fully Effective	
3.	70% - 79%	Performance Fully Effective	Remuneration Progression
4.	80% - 89%	Performance Significantly Above	Remuneration Progression
		Expectations/ Exceptional Performance	• 5% - 9% of Total Package
5.	90% -	Outstanding Performance	 Remuneration Progression
	100%		• 10% - 14% of total package

- 12.3 In the case of unacceptable performance, the Employer shall -
 - 12.3.1 provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and
 - 12.3.2 after appropriate counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the employee on grounds of unfitness or incapacity to carry out his or her duties.

13 DISPUTE RESOLUTION

- 13.1 Any disputes about the nature of the employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provide for, shall be mediated by
 - 13.1.1 The Executive Mayor within thirty (30) days of receipt of a formal dispute from the Employee; or
 - 13.1.2 Any other person appointed by the Executive Mayor.
- 13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

14 GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.
- 14.2 Nothing in this agreement diminished the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

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Sobre Color Colo	Building a p	rofessional, ca	Building a professional, capable, citizen-focused public service (NDP Chapter 13)	l public service (I	NDP Chapter	13)							
PROJECT PROJ	Strategic go	al: To ensure	accountable governan	ce within the mu	nicipality								
MSCOA PERFORMANCE AND PUBLIC PARTICIPATION S., MAINTAL TARGET TAR	OFFICE OF	THE MUNICIPA	AL MANAGER										
Microsopie Percoration Microsopie M	KPA: GOC	D GOVERNA	INCE AND PUBLIC	PARTICIPATION	%5 \		100000000000000000000000000000000000000						
PROJECT PREFORMANCE WEIGHTING MASSINE TAKEET TIME FRAME QUALITY AND MANAGEMENT 15%. PROJECT PROFORMANCE	SDBIP Ref.		KEY		UNIT OF		ANNUAL		TARGET		RESPONSIBLE REPORTS	ECNAMA SCHARE	
Good Audit Opinion 2% 2% 100 00% 100%	ON		PERFORMANCE INDICATOR	WEIGHTING	MEASURE	BASELINE	TARGET	TIME FRAME	QUALITY	QUANTITY	PERSON	MEASUREMENT	EVIDENCE
Good Audit Opinion 3% % audit Opinion 3% % audit Opinion 3% % audit Opinion 3% % audit Opinion 3% audit O								01	N/A			1=Disclaimer Opinion	
Public % participation in Participation in Participation in Participation in Participation in Participation 2%		Good	Audit Opinion Obtained	%e	%	Unqualified audit with finding		03	UOWME		Executive Managers, Chief Audit Executive and Chief Financial Officer		Audit
Public % participation P								04	N/A	31		5=Unqualified Opinion without matters of emphasis	
Public We participation Public We participation Public Wethral committees 2%								21	N/A	%02	Executive	1=59 % and below participation	Schedule of meetings
Participation Participatio		Dirblio	% narticipation in					Q2	N/A		Managers, Chief		and attendance
CIPAL FINANCIAL VIABILITY AND MANAGEMENT 15%		Participation		5%	%	100,00%	100%	Q 3	N/A		Audit Executive and Chief Financial		registers of meetings
MSCOA PERFORMANCE WEIGHTING MEASURE FRAME ANNUAL TIME FRAME QUANTITY QUALITY QUALITY QUALITY QUALITY AND MANAGEMENT 15% SITEMANCE PERFORMANCE PERFORMANCE PERFORMANCE PERFORMANCE PERFORMANCE PERFORMANCE PERFORMANCE PROJECT TIME FRAME QUANTITY QUALITY QUAL								Q4	N/A	%02	Officer	5=90-100% participation	
MSCOA PERFORMANCE INDICATOR MEASURE ANNUAL TARGET T	KPA: MUNI	CIPAL FINAN	ICIAL VIABILITY AN	ID MANAGEME	NT 15%	SHE			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
PROJECT PERCHUNMANCE WEIGHTING MEASURE TIME FRAME QUANTITY QUALITY PERSON MEASUREMENT Financial % of revenue 15% Q2 80% — E00%-69% estimated revenue Management collection rate 15% Q3 N/A — CFO G1ction as per approved Budget Adea (2022) 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 Adea (2022) 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 Adea (2022) 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 2022/2023 <th>SDBIP Ref.</th> <th>MSCOA</th> <th>KEY</th> <th></th> <th>UNIT OF</th> <th></th> <th>ANNUAL</th> <th></th> <th>TARGET</th> <th></th> <th>RESPONSIBLE</th> <th>PERFORMANCE</th> <th></th>	SDBIP Ref.	MSCOA	KEY		UNIT OF		ANNUAL		TARGET		RESPONSIBLE	PERFORMANCE	
1=59% and below estimated revenue collection as per approved Budget 2022/2023 2=60%-69% estimated revenue collection as per approved Budget 2022/2023 2=20/2-2023	O _N	PROJECT	PERFORMANCE	WEIGHTING	MEASURE	BASELINE	TARGET	TIME FRAME	QUANTITY	QUALITY	PERSON	MEASUREMENT	EVIDENCE
2=60%-69% estimated revenue CFO (lection as per approved Budget 2022/2023) N/A - CFO (collection as per approved Budget 2022/2023) 4=80-89% estimated revenue collection as per approved Budget 2022/2023 5=90-100% estimated revenue collection as per approved Budget 2022/2023 5=90-100% estimated revenue collection as per approved Budget 2022/2023								01	N/A	I		1=59% and below estimated revenue collection as per approved Budget 2022/2023	In year monitoring report 1 July 2021 until 30 June 2022:
Q3 N/A CFO CFO Q4 89%								02	%08			2=60%-69% estimated revenue collection as per approved Budget 2022/2023	AFS 2021/2022
N/A		Financial Management	% of revenue collection rate	15%							CFO	3=70-79% estimated revenue collection as per approved Budget	
%68								Q3	N/A	ī		4=80-89% estimated revenue collection as per approved Budget 2022/2023	
								Q4	%68			5=90-100% estimated revenue collection as	

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EVIDENCE			Council item	approved the Reviewed	Organisational Structure		Signed Performace	Management	Agreements					EVIDENCE				Outdor choile
PERFORMANCE MFASUREMENT		1=Consultative Sessions on Organisational Structure	2=Exco Presentations on the Organisational Structure	3=MayCo Presentations on the Organisational Structure	4=Reviewed Organisational Structure Presentation on LLF	5=Reviewed Organisational Structure by 15 January 2023	1= Signed Performance Agreements after 31/08/22	2= Signed Performance	3= Signed Performance	Agreements by 15/ 08/2022	4= Signed Performance Agreements by 31/ 07/2022	5= Signed Performance Agreements by 29/ 07/2022		PERFORMANCE MEASUREMENT		1=59 % and below SDBIP implemented within set timeframe and budget	2=60-69 % implemented within set timeframe and budget	
RESPONSIBLE				EM:CSS			MM							RESPONSIBLE PERSON				Executive
	QUALITY	n/a	n/a		n/a	n/a	8 8								QUALITY	91%	91%	
TARGET	QUANTITY	n/a	n/a		ה/מ	n/a	ω							TARGET	QUANTITY	N/A	N/A	
	TIME FRAME	5	075		පී	۵4	6								TIME FRAME	۵1	02	
ANNUAL				Sep-22									%57	ANNUAL	ARGE			
BASELINE			2017/2018	Council Approved	Organisationa I Structure		2021/22 Performance Agreements signed by Executive Managers						OPMENT 2	BASELINE				
UNIT OF				Time frame	5		Time frame						RE DEVEL	UNIT OF	MEASURE			
WEIGHTING		500		10%			10%						ASTRUCTUR	WEIGHTING	_			
KEY PERFORMANCE	INDICATOR	5		Revised Organisational	Structure		Performance Agreements						KPA: SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT 25%	KEY PERFORMANCE	INDICATOR			% SDBIP
MSCOA				Organisational Development			Organisational F						VICE DELIN	MSCOA	PROJECT			
SDBIP Ref.			isi	P.									KPA: SER/					

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Performance Report				EVIDENCE				Quarter Progress Reports			
Managers: UMS, PWRT, EDS AND 3=70-79 % implemented within CDS set timeframe and budget	4=80-89% implementation within set timeframe and budget	5=90-100 % implemented within set timeframe and buget		PERFORMANCE MEASUREMENT		1=59 % and below	2=60-69 % implemented within set timeframe and budget	3=70-79 % implemented within set timeframe and budget	4=80-89% implementation within set timeframe and budget	5=90-100 % implemented within set timeframe and buget	
Managers: UMS, PWRT, EDS AND CDS				RESPONSIBLE PERSON		Executive Managers: EDS and SIP					
91%		91%			QUALITY		1		î	626	
N/A		N/A		TARGET	QUANTITY		¥				
03		Q4			TIME FRAME	5	02		8	90	
91%				ANNUAL	IAKGE			100%			
TBC		8.		BASELINE			¥	n		,	
%				UNIT OF	MEASURE	2		%			
25%			AENT 35%	WEIGHTING	_			35%			Total=100%
implemented within set timeframe and budget.			KPA: LOCAL ECONOMIC DEVELOPMENT 35%	KEY	INDICATOR		% Total value of all		providers)		
Service Delivery			AL ECON	MSCOA	PROJECT	251		Investment Programmes			
		8	KPA: LOC	SDBIP Ref.	o N						

Signed and Accepted by the Manicipal Manager
Makhosana Msezana

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Approved by the Executive Mayor Clir. T Gray

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EVIDENCE			2022/2023 Performance Management Agreements signed with S56 Managers and Manager: OS					Signatures of PDPs for Senior Managers as part of the signed	performance contrats.
PERFORMANCE MEASUREMENT	1= 9x S56 Performance Management Agreements signed after the 31 August 2022 and with the Manager: OS after the 30/09/2022	2= 9x S56 Performance Management Agreements signed after the 31/08/2022 and with the Manager: OS after the 15/09/2022	3= 9 x S56 Performance Management Agreements signed by the 31/07/2022 and with the Manager: OS by the 31/08/2022	4= 9 xS56 Performance Management Agreements signed by the 26/07/2022 and with the Manager: OS by the 20/08/2022	5= 9 x S56 Performance Management Agreements signed by the 21/07/2022 and with the Manager: SS by the 15/08/2022	1=PDPs developed by 31 October 2022	2=PDPs developed by 30 September 2022	3=PDPs developed by 31 July 2022	4=PDPs developed by 15 July 2022
KPI			No. of Individual Performance Management Agreements signed with S56 Managers by 31 July 2022 and with the Manager: SS by 31 August	2022	e e e e e e e e e e e e e e e e e e e	c		Development of Personal 3=PDPs of Development Plans (PDPs) for July 2022	Senior Managers
WEIGHTI		in the second se	20					10	
CORE MANAGERIAL COMPETENCIES			Strategic Direction and Leadership					People Management and Empowerment	

				Annual Performance Report 2022/23				1 July 2022 to 30 June 2023 In	year monitoring report	
	5=PDPs developed by 10 July 2022	1= 59% and below implementation of the SDBIP	2= 60-69% implementation of the SDBIP	3= 70-79% implementation of the SDBIP	4= 80-89% implementation of the SDBIP	5= 90-100% implementation of the SDBIP	1= 8% unauthorised expenditure	2= 6% unauthorised expenditure	3= 0 % unauthorised expenditure	4= 5% savings
_				Service Delivery Management		20			operational budget spent	
				30					10	
			×	Program and Project Management					Management	

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		1 July 2022 to 30 June 2023 In	year monitoring report				Agenda and Attendance Register EXCO		•				Revised and Developed Policies vs Policies submitted to Council in the 2022/2023	financial year for Approval
5= 10% savings	1= 92% Spent	2= 94% Spent 3= 96% Spent	4= 98% Spent	5= 100% Spent	1= 2 meetings	2= 3 meetings	3= 4 meetings	4= 5 meetings	5= 6 meetings	1=59% and Below submission of comments within timeframe set	2=60-69% submission of comments within	umerrame ser	3=70-79% submission of comments within timeframe set	4=80-89% submission of comments within timeframe set
		% of funded capital budget spent at the end of financial	year			F	Communication to senior managers		3	9			Revision and Development of Policies	
y		20			20			9			10			
		Financial	Management				Change Leadership			-			Governance Leadership	

			Dashboard Risk Management Report 2022/2023,		
5=90-100% submission of comments within timeframe set	1=59% and Below implementation of strategic risk mitigation measures	2=60-69% implementation of strategic risk mitigation measures	3=70-79 % implementation of strategic risk mitigation measures	4=80-89 % implementation of strategic risk mitigation measures	5=90 - 100% implementation of strategic risk mitigation measures
	-		% Implementation of the annual risk management implementation plan	2022/2023	
			10		
			Governance Leadership		

Total = 100

Signed and Accepted by the M

Makhosana Msezana Date:

Approved by the Executive Mayor Clir. T. Gray Date:

SURNAME	MSEZANA		NAME	MAKHOSANA ABEDNEGO	DNEGO	
POSITION	MUNICIPAL MANAGER		REPORT TO	EXECUTIVE MAYOR	2	
SALARY LEVEL	1		SALARY BAND	S56		
DEPARTMENT	MM		FINANCIAL YEAR	2021/2022		
Competency area to be developed	Specific Competency development indicators objectives (what to achieve)	Competency indicators (evidence of development)	Development activities (self-study, on-the-job, formal-dates and cost)	Support required (e.g. coaching)	Development review and assessment: Training provider	Sign-off review and assessment (Individual, Expert Trainer & Coach)
Change Management	 Change Vision & Strategy Process Design & Improvement Change Impact Monitoring & Evaluation 	Portfolio of evidence as required by the Training institution.	Short course	Training through a service provider	Service provider to be appointed.	Trainer
Knowledge and Information management	Knowledge dimentions models Content analysis	Portfolio of evidence as required by the Training institution.	Short course	Training through a service provider	Service provider to be appointed.	Trainer
EMPLOYEE	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		EXECUTIVE MAYOR'S SIGNATURE		DATE	31/07/2022.

