

SCHEDULE 3(b)
2018/2019 APPROVED OUT OF BOOKS BUDGET

CAPITAL BUDGET	FUNDING SOURCE	2018/2019 TOTAL BUDGET	2019/2020 TOTAL BUDGET	2021/2022 TOTAL BUDGET
STRATEGIC MANAGEMENT SERVICE Stabilise Institutional And Governance Systems	Municipal System Infrastructure Grant	200 000	1 200 000	1 200 000
ECONOMIC SERVICES Spatial Transformation	Neighbourhood Development Partnership Grant	200 000	1 200 000	1 200 000
Energy Services Electrification Backlog	Integrated National Electrification Programme Grant	21 412 000	802 000	845 000
Grand total	-	21 812 000	3 202 000	3 245 000