

<b>SCHEDULE 2(b)</b>				
<b>2020/2021 PROPOSED OUT OF BOOKS BUDGET</b>				
<b>CAPITAL BUDGET</b>	<b>FUNDING SOURCE</b>	<b>2020/2021 TOTAL BUDGET</b>	<b>2021/2022 TOTAL BUDGET</b>	<b>2022/2023 TOTAL BUDGET</b>
<b>STRATEGIC MANAGEMENT SERVICE</b>				
Stabilise Institutional And Governance Systems	Municipal System Improvement Grant	300 000	-	-
<b>ECONOMIC SERVICES</b>				
Spatial Transformation	Neighbourhood Development Partnership Grant	300 000	1 000 000	3 000 000
<b>Energy Services</b>				
Electrification Backlog	Integrated National Electrification Programme Grant	21 782 000	32 907 000	29 517 000
<b>ECONOMIC DEVELOPMENT SERVICES</b>				
Rietvallis Agricultural Project	Harmony Gold Mining	4 800 000	-	-
<b>Grand total</b>		<b>27 182 000</b>	<b>33 907 000</b>	<b>32 517 000</b>