

SCHEDULE OF DRAFT PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2021/22 FINANCIAL YEAR

NAME OF MUNICIPALITY / MUNICIPAL ENTITY		MOGALE CITY LOCAL MUNICIPALITY									
NAME OF ACCOUNTING OFFICER OR DELEGATED OFFICIAL		PRINGLE MAANDA RAEDANI									
SIGNATURE OF ACCOUNTING OFFICER / DELEGATED OFFICIAL											
TELEPHONE NUMBER		011 951-2039/2580									
EMAIL ADDRESS		maanda.raedani@mogalecity.gov.za									
NO.	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	FUNDING SOURCE	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	STATUS QUO	
1	IEM-Coronation Park Development. PM	17,18, 20,21,22,26,29,37 & 38	Capital Budget	R7 000 000,00	IUDG					Construction stage. Multi year project	
2	IEM-Lijpaardsvlei Landfill Site (Phase 5)_WM	All Wards	Capital Budget	R35 000 000,00	IUDG	12 months	2021-04-19	2021-05-19	2021-07-30	Design and specification	
3	IEM-Development of Westheaven Cemetery Access road. PM	17,18, 20,21,22,26,29,37 & 38	Capital Budget	R9 000 000,00	IUDG	4 months	2021-05-13	2021-06-13	2021-08-10	planning stage	
4	IEM-Development of Westheaven Cemetery Detention ponds. pm		Capital Budget	R 5 000 000,00	IUDG	6 Months	2021-04-12	2021-05-13	2021-07-30	Bid specification	
5	IEM-Kagiso Regional Park Phase 2 stage 5. PM	6,11,12,13	Capital Budget	R 5 000 000,00	IUDG	12 Months	2021-04-19	2021-05-19	2021-07-30	Bid specification	
6	CDS-Construction of Kagiso Elderly Service Centre. SD	4-16 & 19	Capital Budget	R 5 000 000	IUDG	8 Months	14-Apr-21	15-May-21	15-Jul-21	Bid specification	
7	CDS-Upgrade & Renewal Kagiso Hall	8, 9, 10, 19	Capital Budget	R 1 536 080	IUDG	4 Months				Procurement is done through a panel of contractors	
8	CDS-Returbishment of Athletics Facility - Kagiso Sports Complex	4-16 & 19	Capital Budget	R 1 000 000	IUDG					No budget for 2021/22 Financial year	
9	PWRT-Upgrade Lanwen Hostel BMS	14, 15 & 16	Capital Budget	R 3 500 000	IUDG	4 Months				Procurement is done through a panel of contractors	
10	PWRT-PR5: Rivvallei Ext.5 Roads and Stormwater RS	1-3, 34- 36	Capital Budget	R 18 000 000	IUDG					Construction stage. Multi year project	
11	PWRT-PR7: Muldersdrift Roads and Stormwater RS	23, 28 & 33	Capital Budget	R 3 900 000	IUDG					Implemented inhouse	
12	PWRT-PR10: Rivvallei Ex. 1 and Proper RS	1-3, 34- 36	Capital Budget	R 8 000 000	IUDG					Construction stage. Multi year project	
13	PWRT-PR4:Roads Rehabilitation and Resurfacing in Kagiso,Munsterville & Krugersdorp RS	4-16 & 19	Capital Budget	R 25 500 000	IUDG					Contractor appointed. Three year contract on as when required basis. Contract No: PWRT(R&T) 18/2018	
14	PWRT-PR15 Western Rural Areas Roads and Stormwater RS	38	Capital Budget	R 3 900 000	IUDG					Implemented inhouse	

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15	PWRT-Helena Street and Stormwater_RS	24	Capital Budget	R 500 000	IUDG					Implemented inhouse
16	PWRT-Robert Broom Drive Widening - phase 2_RS	17, 18, 20, 21, 22, 26, 28, 37 & 38	Capital Budget	R 500 000	IUDG		N/A			Planning Stage. To be assigned to a consultant under contract No: PWR&T(R&T) 19/2018
17	PWRT-Robin Road Extension_RS	29	Capital Budget	R 5 000 000	IUDG	6 Months	19-Apr-21	19-May-21	30-Jun-21	Waiting for BSC
18	UMS-Soul City informal settlement House Hold connections_EDS	16	Capital Budget	R11 050 000,00	INEP	1 year	Already have a panel	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
19	UMS-11KV Randsandblast-Soul City MV line_EDS	16	Capital Budget	R 5 861 000	INEP	1 year	On Bid Evaluation Committee	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
20	UMS-11 KV Randsandblast-Soul City Feeder bay	16	Capital Budget	R 1 602 000	INEP	1 year	On Bid Evaluation Committee	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
21	UMS-Spruit 33/11KV 3x20MVA MVA Substation upgrade_EDS	All Wards	Capital Budget	R 15 000 000	NDPG	2 year and 6 months	Appointed	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
22	UMS-Construction of Waterpipeline and installation of communal standpipes in Zwartkops, Herkpoort, Rietfontein and Tallonvans	32,33,23	Capital Budget	R 15 000 000	WSIG	12 Months	15-Apr-21	15-May-21	15-Jun-21	Specification Stage
23	UMS-Replacement of aged water pipelines PWDS	All Wards	Capital Budget	R 10 000 000	WSIG	12 Months	15-Apr-21	15-May-21	15-Jun-21	Specification Stage
24	UMS-Percy Steward WWTW Refurbishment	DePorten/Krugersdorp North	Capital Budget	R 20 000 000	WSIG	12 Months	Panel of Contractors Appointed	Panel of Contractors Appointed	Panel of Contractors Appointed	Contractor Appointed
25	UMS-Chamdor 33/11/6.6KV substation upgrade_EDS	All Wards	Capital Budget	R 5 000 000,00	Own Funding	2 year and 6 months	2022-01-01	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
26	UMS 11KV & 6.6KV miniature substations spares_EDS	All Wards	Capital Budget	R 1 600 000,00	Own Funding	6 months	Appointed	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
27	UMS 11KV top transformers_EDS	All Wards	Capital Budget	R 1 500 000,00	Own Funding	6 months	On Bid Evaluation Committee	N/A	First Quarter of 2021/22 FY	Bid Specs Approved and Bid documents being finalised
28	UMS Analog to digital meter replacement_EDS	All Wards	Capital Budget	R 3 000 000,00	Own Funding	3 years	End of May 2021	30 days after advert	90 days after advert closing date	Bid Specs Approved and Bid documents being finalised
29	UMS-Sewer Pipeline Network Extensions & replacement	Kagiso Ext 12/Rietvallei Ext 2&3	Capital Budget	R 7 000 000,00	Own Funding	12 Months	2021-04-15	2021-05-15	2021-06-15	Specification Stage

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30	UMS-Telemetry System Upgrade & Refurbishment	All Wards	Capital Budget	R 1 500 000,00	Own: Funding	12 Months	2021-04-15	2021-05-15	2021-06-15	Specification Stage	
31	UMS-Water Pipeline Replacement_W/S	All Wards	Capital Budget	R 11 000 000,00	Own: Funding	12 Months	15-Apr-21	15-May-21	15-Jun-21	Specification Stage	
32	Lerabong Smart City Development	7	Capital Budget	R 44 000 000,00	Human Settlement Department	12 Months	2021-04-09	30/04/2021	2021-05-15	Draft Specification	