

SCHEDULE 2(b) 2022/2023 PROPOSED OUT OF BOOKS CAPITAL BUDGET PROJECT LIST				
CAPITAL BUDGET				
	FUNDING SOURCE	2022/2023 TOTAL BUDGET	2023/2024 TOTAL BUDGET	2024/2025 TOTAL BUDGET
Energy Services Leratong (new) Substation	Neighbourhood Development Partnership Grant	10 000 000	26 002 000	40 961 000
Energy Services Electrification Backlog	Integrated National Electrification Programme Grant	2 913 000	30 514 000	66 850 000
<b>Grand total</b>		<b>12 913 000</b>	<b>56 516 000</b>	<b>107 811 000</b>