

SCHEDULE 3(b)						
2018/2019 PROPOSED OUT OF BOOKS BUDGET						
CAPITAL BUDGET	FUNDING SOURCE	2018/2019 TOTAL BUDGET	ADJUSTMENT	2018/2019 ADJUSTMENT	2019/2020 TOTAL BUDGET	2021/2022 TOTAL BUDGET
STRATEGIC MANAGEMENT SERVICE						
Stabilise Institutional And Governance Systems	Municipal System Infrastructure Grant	4 450 000		4 450 000	1 200 000	1 200 000
ECONOMIC SERVICES						
Spatial Transformation	Neighbourhood Development Partnership Grant	200 000	-200 000	-	1 200 000	1 200 000
Energy Services						
Electrification Backlog	Integrated National Electrification Programme Grant	21 412 000	9 494 000	30 906 000	802 000	845 000
Grand total		26 062 000	9 294 000	35 356 000	3 202 000	3 245 000