

001 Community Service Enterprises - SE	4,827,004					19,000	200,000			1,958,096	1,127,820	4,802,272
002 Maintenance of Major Civil Structural Equip. - SE	4,802,000				45,283	200,000	200,000			4,656,817	4,656,170	4,777,844
003 Maintenance of Pavement - SE	4,842,000				180,000	80,000				4,828,000	4,245,420	4,424,280
004 Sewer Lines - SE	5,521,000				5,000	5,000				5,521,000	5,521,000	5,521,000
005 Street Maintenance - SE	5,261,000				16,000	16,000				5,245,000	4,648,000	4,885,274
006 Maintenance of Storm Sewers - SE	814,177				1,541,383	130,000	130,000		17,701,148	8,759,445	87,090,100	87,302,214
007 Administration - SICK - SE	4,814,000	1,500,000			8,000	105,434				1,658,241	1,717,221	1,841,201
008 Administration - SICK - SE										9,000		9,000
009 Community Enterprise Initiatives - SE	1,172,777				16,000	1,400,000				2,288,777	2,038,820	1,845,500
010 Community Facility Management - SE	1,772,000				1,000,000	1,000,000				843,820	2,911,120	3,844,000
011 Disability Employment - SE	771,000				16,000	165,000				2,254,000	1,101,410	1,102,200
012 Health Employment - SE	442,000				16,000	212,000				771,000	238,410	802,200
013 Gender Employment Programs - SE	1,541,000				16,000	165,000				1,838,000	1,011,410	1,044,210
014 Health Employment - SE	1,172,000				16,000	1,400,000				1,438,000	1,438,410	1,714,410
015 Indiana & Purdue Park Programs - SE	1,806,774				1,000	145,000				1,848,774	1,848,200	1,843,210
016 Indian Employment Programs - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
017 Indiana Employment Programs - SE	1,729,000				16,000	1,400,000				1,808,000	2,008,210	2,105,200
018 Project Initiatives - SE	81,000				16,000	165,000				416,000	416,000	300,200
019 South Department Programs - SE	444,000				16,000	160,000				784,000	814,210	800,200
020 Administration - SE	1,172,000	1,100,000			16,000	801,000				2,372,000	1,714,770	1,614,200
021 RI Law Enforcement - SE	6,265,000				67,000	1,011,111				10,554,000	10,471,100	10,411,111
022 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
023 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
024 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
025 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
026 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
027 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
028 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
029 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
030 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
031 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
032 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
033 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
034 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
035 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
036 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
037 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
038 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
039 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
040 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
041 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
042 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
043 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
044 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
045 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
046 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
047 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
048 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
049 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
050 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
051 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
052 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
053 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
054 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
055 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
056 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
057 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
058 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
059 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
060 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
061 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
062 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
063 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
064 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
065 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
066 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
067 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
068 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
069 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
070 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
071 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
072 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
073 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
074 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
075 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
076 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
077 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
078 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
079 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
080 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
081 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
082 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
083 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
084 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
085 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
086 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
087 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
088 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
089 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,574,410	1,849,200
090 RI Law Enforcement - SE	1,172,000				16,000	1,400,000				1,574,000	1,	