



Mogale City

Local Municipality

City of Human Origin

**Summary of the
New Five year
2021/22- 2025/26
Integrated Development
Plan**

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i. MCLM at a glance

Region/Area	:	Mogale City Local Municipality(MCLM)
Province	:	Gauteng
District	:	West Rand
Land Surface	:	1,342 km²
MCLM WARDS		
1-39		Rietvallei incl. Azaadville (1-3,34,35 & 36) Kagiso (4-16 & 19) Muldersdrift (23,28 & 33) & Kromdraai (39) Munsieville(24,25 & 27) Magaliesburg(31) Hekpoort (32) Krugersdorp-CBD (17,18,20,21,22,26,29, 37 & 38) Tarlton (30)
MCLM DEMOGRAPHICS		
Indicator Population	Values	
	Male (51% of total population)	184980
	Female (49% of total population)	177442
	0-14 children (23% of total population)	86013
	15-34 Youth (34% of total population)	142 165
	35-64 Adults (38% of total population)	117 753
	65+ Elders (5% of total population)	16 491
	Total	362 422

Source: Community Survey 2016, Stats SA

Basic Services changes between 2016 - 2020

Service Delivery	2020	2016	% change
Housing	147153	117377	20,23
Formal Housing	108893	86319	20,73
Informal Housing	38260	31058	18,82
Piped water	137 413	101415	26,20
No piped water	9740	15960	-63,86
Flush Toilets	130669	106989	18,12
No flush toilets	16484	10407	36,87
Electricity connected	127700	100788	21,07
No electricity connection	19453	16584	14,75

Content of the IDP

The IDP document consists of the following content:

Section 1

IDP Process Plan

Outlines the methodology of preparing the IDP. It further provides for the timelines and framework, role players and the adoption process.

Section 2

Situational Analysis

This section analyses the demographics development, socio-economic trends and institutional situations of the municipality. The section also discusses service delivery backlogs and progress on ongoing service delivery projects.

Section 3

Strategic Outcomes and Inter-Governmental Alignment

It expresses MCLM's vision and mission as well as the strategic plan developed with the objective of addressing service delivery backlogs and community priorities.

Section 4

Community Outreach

It stresses the role of community outreach, which includes public consultation. During this process the local community provides MCLM with inputs and priorities that inform IDPs.

Section 5

IDP Projects

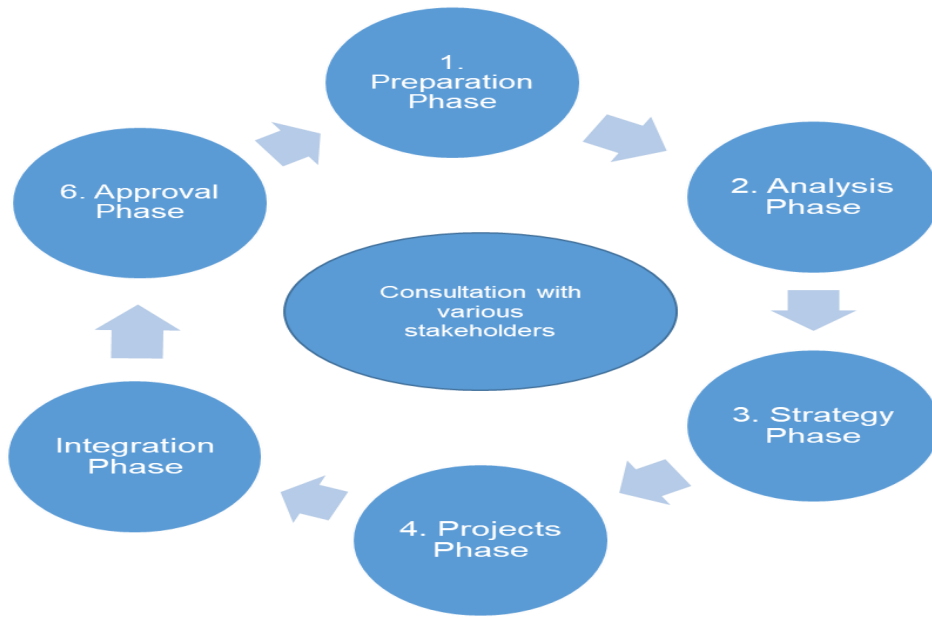
It explains the IDP prioritisation model and projects to be undertaken for the next three financial years and in the Medium Term Expenditure Framework.

Section 6

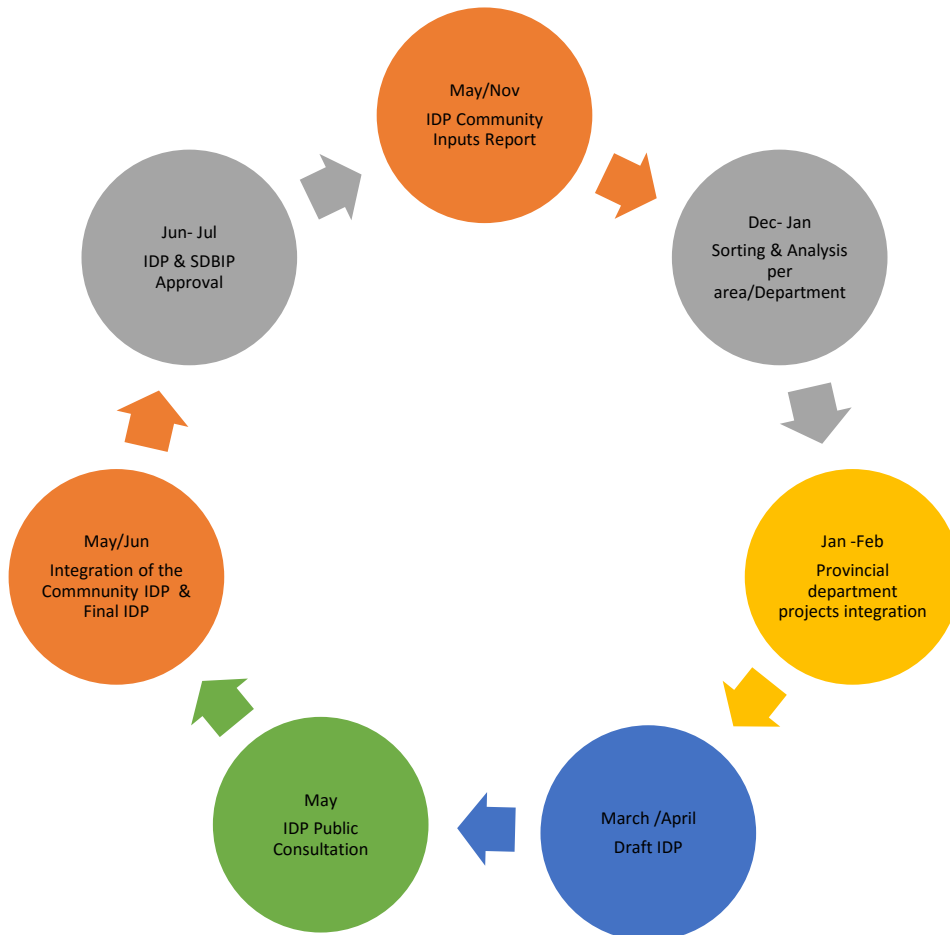
IDP Sectoral Plan Summaries

It provides all annexures which are an essential part of the inclusive nature of the IDP.

1. Section 1: IDP Process Plan



IDP Process flow included with the community inputs



2. Section 2: Situational Analysis

2.1 Geographic Area

Figure 2.3, below, shows MCLM jurisdiction area. MCLM covers an area of approximately 110 000 hectares, with Krugersdorp as the major CBD. It is accessible from all the major centres of Gauteng and North West Province, namely Johannesburg, Pretoria, Midrand, Hartebeespoort Dam, RandWest City, and Soweto, to name but a few places.

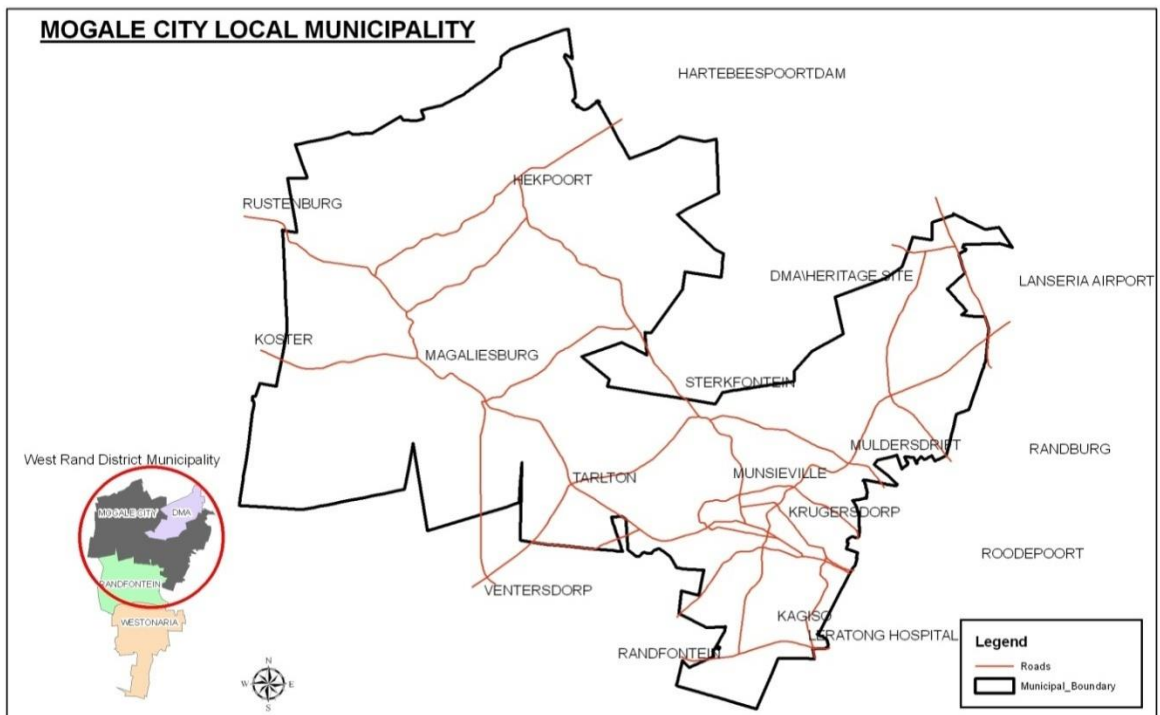


Figure 3.1 : Map of MCLM

2.2 Eradication of informal settlements

Provision of sustainable human settlements remains one of the biggest challenges of government. There was a stepped up effort in provision of housing for the rural poor and various projects are at different stages of development, i.e. from pre-feasibility studies whilst others await township establishment approvals whereas other areas have units that are ready for occupation.

The human settlements projects underway and planned in MCLM;

- Brickvale Housing Initiative, 6000 housing planned.
- Chief Mogale Mix housing, 8000 houses.
- Kagiso Hostel Redevelopment Programme
 - The Gauteng Department of Human Settlements have appointed a service provider (Turnkey) for the redevelopment of the Kagiso Hostel. Its envisioned to yield 10 000 units.
- Status of Rapid Land Release Programme.
 - 3 sites have been identified for the Rapid Land Release Programme (2 sites in Hekpoort and 1 in Munsieville)
 - Real Estate speaks to the commercial properties owned by municipality and acquisition and disposal of land/property to advance the developmental agenda for the city. Its main challenge is inability to acquire/ dispose property to benefit both the city and its residence. What has been achieved its the audit of municipal properties.
- Chief Mogale (Electrification progress for phase two and anticipated completion date)
 - The electrification programme is underway and anticipated to be completed in 2020/21 financial year
- About 700 of vacant stands of residential, business and religious uses in MCLM would be provided for sale.

2.3 Youth Empowerment Programmes

Executive Mayor Bursary Scheme and Grant in aid bursary scheme

The Office of the Executive Mayor and MCLM Community Development Department Grant in aid programmes have bursary scheme geared at assisting youth to study at tertiary level.

Learnership Programme

The aim of this programme is to provide learnerships. internship in partnership with relevant government and private institutions to the youth of Mogale City.

Youth Business Networking Sessions

This initiative is aimed at pulling existing and potential young entrepreneurs together so as to share experience in so far as business management and economic opportunities are concerned

TSHEPO 1 million

In line with the national programme of establishing cooperatives to create more jobs and sustainable livelihoods, Mogale City Local Municipality through the office of the youth liaison officer has undertaken the facilitation of establishing youth programmes

Newly built Career Centre Naga Lipudi Science and Career Resource Centre

The facility aims to assist pupils to develop knowledge of various careers earlier in life and its plans is to host at least 17900 learners a year across Gauteng province. This will be done by making more advocacy to the communities and also hosting Career Exhibition working closely with GDE and inviting special groups to visit and host topical issues necessary for social empowerment



Other Youth Programmes are

- Visual Art Exhibition
- Open Spring Arts and Crafts Show:
- Tap and Clap competition
- Heritage Day Awareness Outreach Programme:
- Young positive living ambassador Programme
- Library programmes, such as readathon, Science Olympiad and Story-telling Festival.

2.4 Local Economic Development Programmes

Expanded Public Works Programme

EPWP job opportunities are made available by Mogale City to over 2074 persons. The programme is funded by National Department of Public Works on an annual basis.

Agriculture Developments

Camel Estate Farmers Production Support Unit (Ward 31)

Two boreholes have been installed and the construction of 20 tunnels.

Tarlton Agripark (Ward 30)

New 20 tunnels, irrigation system, boreholes and jojo tanks have been added to the Agripark.

Swanneville Agripark

Currently the construction of the fifteen (15) tunnels and four (4) shade nets, installation of borehole and irrigation system.

Manufacturing developments

Chamdor Automotive Hub

The City in partnership with Gauteng Growth and Development Agency (GGDA) and the Automotive Industry Development Centre (AIDC) (both agencies of the Provincial Department of Economic Development) is establishing an Automotive Hub at Chamdor Training Centre. Ten workshops have been renovated by GGDA to a tune of R18.5 million.

EkasiLab

eKasiLabs is implemented in partnership with the Innovation Hub (an agency of the Provincial Department of Economic Development).

The purpose of establishing the eKasi Labs programme is to take innovation to the people by establishing co-creation and innovation spaces in the townships, where local communities are able to access the services and facilities that are offered at The Innovation Hub.

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Munsieville Industrial Hub

The project was aimed at promoting economic activities for both small and emerging businesses.

The project involves the construction of new building blocks, namely,

- Block A comprises of penal beating, tyre repairs, tyre fitment and battery centre facilities
- Block B comprises of a glass fitment centre, boardroom, reception and storeroom facilities
- Block C comprises of radio electrical and motor body parts facilities
- Block D comprises of storage facilities.

Magaliesburg Catholic Marian Shine

The Catholic Church Archdiocese of Johannesburg plans to building and invest in Magaliesburg a huge church site. The spill-off of this development include job creation, surrounding area roads development and business development of Magaliesburg ward 30 of MCLM.

Photo: Ariel view of Catholic Mariam Shrine



The religious shrine after completion is expected to attract at least 125 Catholic parish members through-out Gauteng provinces and other Catholics world-wide as visitors. The site would serve as big attraction to a scale larger than Maropeng and other big attraction site in MCLM. The *Marian Shrine* would be a huge investment that would bring further development to the Magaliesburg Tourism and economic development of MCLM.

2.5 Gauteng Provincial Programmes & Projects

Priemier, Makhura, on SOPA 2020, announced that the Western Corridor collective projects would yield investment of R60 billion. The projects include;

- Lanseria Smart City.
- Building of special Mega Agro-processing Park and logistic hub.
- Expansion of Busmark plant for manufacturing of buses on the N12 highway park.
- Solar farm
- 30, 000 hectares of land for agriculture and Mega housing settlements.

2021 State of the Nation Address Highlights for IDP

In his state of the nation address, 2021, the President Ramaphosa, highlighted priorities as following;

1. Defeat the coronavirus
2. Accelerate economic recovery.
3. Implement economic reforms create sustainable jobs and drive inclusive growth.
4. Fight corruption and strengthen the state.

Moreover, the address highlighted that “the Lanseria Smart City, the first new City to be built in a democratic South Africa is now a reality in the making. The draft masterplan of this smart city- which will be home to 350 000 to 500 000 people within the next decade – was completed in November 2020 and is now out for public participation.”(President Cyril Ramaphosa: 2021 State of the Nation Address, www.gov.za, 16, February 2021)

3. Section 3: Strategic Outcomes and Inter-Governmental Alignment

3.1 Vision, Mission and Strategic objectives

Vision: “Quality service delivery for all in a prosperous Mogale City”

Mission: To provide sustainable municipal services for improved quality of life for Mogale City communities”

MCLM Strategic Objectives:

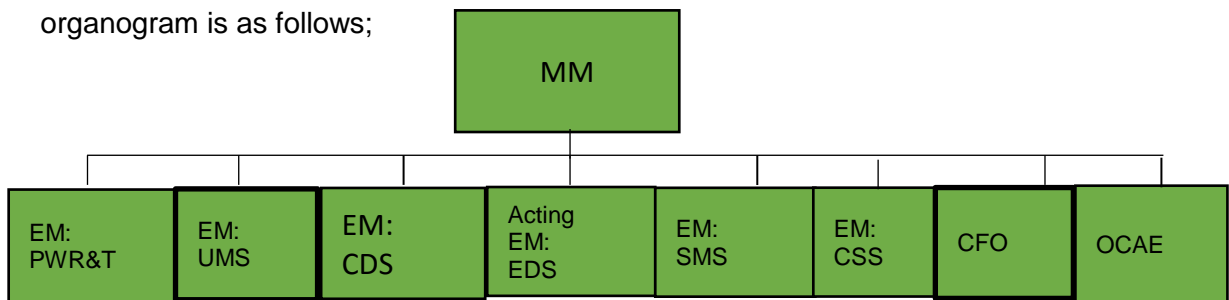
1. Basic Service Delivery
2. Local Economic Development
3. Accountable Governance
4. Community Participation

3.2 Municipal Grade

The Institutional arrangement of MCLM as a medium capacity municipality, category B, grade 4, is in terms of the provision of Local Government: Municipal Structures Act, 1998, as amended.

Organogram

Mogale City’s new organogram approved by Council. The senior management organogram is as follows;



3.3 Alignment to National and Provincial Government Strategies

MCLM 2021/22 to 25/26 IDP is aligns with National and Provincial Programmes and Strategies such as;

- National Development Plan
- 2021 State of the Nation Address
- Gauteng Global City Regional
- Transformation, Modernisation and Re-Industrialisation
- Western Corridor Development

4. Section 4: Community Outreach

4.1 Public Participation during Covid-19 Lockdown

MCLM undertakes the IDP public participation progress at least twice per annually, in October/November and April/May of each year. Under Covid-19 lockdown, MCLM has been restricted virtual IDP public participation. The Executive Mayor and the Mayoral Committee use local radio station to present the draft IDP and receive inputs from communities. Other forms of community include;

- Ward Councillor providing inputs received after ward committee meetings
- WhatsApp messaging;
- Electronic mails;
- Suggestion boxes at Ward offices and various shopping supermarkets;
- Public Notice place inviting community inputs

4.2 Classification of Inputs

The following table looks into the inputs generated from the roadshows, and have been classified in terms of their nature.

BREAKDOWN OF 148 INPUTS		
Reported Needs	Complaints	Enquiries
98	47	3

Table 1: *Breakdown of 229 Community Inputs*

The table above provides information on total number of inputs received from the previous roadshows. A total of 148 inputs were received from the roadshows. The breakdown of 148 inputs consisted of:

- 98 reported community needs which require MCLM interventions. They include both newly reported needs and repeat needs.
- 47 were considered as complaints by the community members in terms of the services provided by the municipality;
- 3 were considered as enquiries on information on basic services/opportunities

5. Section 5

5.1 Capital Projects according to the table 2021/22 Budget

2021/2022 PROPOSED CAPITAL BUDGET & TWO OUTER YEARS							SCHEDULE 2	
Project Description	Approved 2020/2021 Adjustment budget	Budget Support Plan	Departmental Inputs	Total Inputs	Proposed Tabled 2021/2022 Budget	Proposed Tabled 2022/2023 Budget	Proposed Tabled 2023/2024 Budget	
Capital Management HCM Office Renovations (Filing Cabinets and boardroom facilities)			-	-	-	-	350 000	
CSS- Human Capital Management Installation of park homes for clinical services X2	-		400 000	400 000	400 000	-	-	
CSS- Human Capital Management Shredding machine	-		5 000	5 000	5 000	-	-	
CSS- Ohs Safety Inspections Eye Testing machine_OHS	-		35 000	35 000	35 000	-	-	
CSS- Ohs Safety Inspections (Office Furniture)_OHS	-		50 000	50 000	50 000	-	-	
CSS- Human Capital Management (11 Laptops)	-		-	-	-	-	-	
CSS- Strategic Support_Admin asststant Office Desk_Em	-		30 000	30 000	30 000	-	-	
CSS-Recruitment And Selection (Chairs x 5 & Tables x 5)_R&S	-		50 000	50 000	50 000	-	-	
CSS- Leave Administration (Chairs x12)_HCA	-		50 000	50 000	50 000	-	-	
CSS-purchasing of Chairs for council committee rooms_CA			100 000	100 000	100 000	-	-	
CSS-Office Chairs and Desks_ICT			50 000	50 000	50 000	-	-	
CSS-Procurement & Implementation of Identity Service Engine ISE			2 000 000	2 000 000	2 000 000	2 000 000	-	
CSS- Server & Desktop Infrastructure			-	-	-	1 500 000	2 000 000	
CSS-System that Automates Backup ICT			800 000	800 000	800 000	-	-	
CSS-Lightning Protection Solution			1 000 000	1 000 000	1 000 000	-	-	
Total	-	-	4 570 000	4 570 000	4 570 000	3 500 000	2 350 000	
FIN-Petrol filling station shelter	-		-	-	-	1 100 000	-	
Total	4 243 015	-	-	-	-	1 100 000	-	
IEM-Coronation Park Development_PM	6 263 500		7 000 000	7 000 000	7 000 000	10 000 000	7 000 000	
IEM-Luipaardsvlei Landfill Site (Phase 5)_WM	500 000		35 000 000	35 000 000	35 000 000	26 962 640	12 500 000	
IEM-Development of Westheaven Cemetry Access road_PM	100 000		5 000 000	5 000 000	5 000 000	-	-	
IEM-Development of Westheaven Cemetry Detention ponds_pm			5 000 000	5 000 000	5 000 000	-	-	
IEM-Kagiso Regional Park Phase 2 stage 5_PM	-		5 000 000	5 000 000	5 000 000	7 000 000	7 000 000	
IEM- Brushcutters_PM	-		200 000	200 000	200 000	-	-	
IEM- Chainsaw_PM	-		100 000	100 000	100 000	-	-	
IEM-Krugersdorp Game Reserve_Lion enclosure upgrade_PM	-		300 000	300 000	300 000	-	-	
Total	41 123 501	-	57 600 000	57 600 000	57 600 000	43 962 640	26 500 000	

Project Description	Ward No.	Proposed Final 2021/2022 Budget	Proposed Final 2022/2023 Budget	Proposed Final 2023/2024 Budget
PWRT- Upgrade Lanwen Hostel_ BMS	14, 15 & 16	3 500 000	5 000 000	-
PWRT-Pr5: Rietvallei Ext.5 Roads and Stormwater_RS	1-3, 34- 36	18 000 000	2 000 000	-
PWRT-Pr7: Muldersdrift Roads and Stormwater_RS	23, 28 & 33	3 900 000	8 000 000	8 000 000
PWRT-Pr10: Rietvallei Ext. 1 and Proper_RS	1-3, 34- 36	8 000 000	2 000 000	-
PWRT-Pr13: Kagiso Ext.13 Roads and Stormwater_RS	4 & 5	-	1 000 000	10 000 000
PWRT-PR4:Roads Rehabilitation and Resurfacing in Kagiso,Munsieville & Krugersdorp_RS	4-16 & 19	23 500 000	22 504 400	25 000 000
PWRT-PR15 Western Rural Areas Roads and Stormwater_RS	30	3 900 000	5 000 000	5 000 000
PWRT-Helena Street and Stormwater_RS	26, 27	500 000	-	-
PWRT-Robert Broom Drive Widening - phase 2_RS	17,18, 20,21,22,26,29,37 & 38	500 000	15 000 000	15 000 000
PWRT-Robin Road Extension_RS	18	5 000 000	-	-
PWRT-Kromdraai : Community Hall Refurbishment	39	-	2 500 000	-
UMS-Soul City informal settlement House Hold connetions_EDS	All Wards	11 050 000	11 305 000	-
UMS-11KV Randsandblast- Soul City MV line_EDS	16	5 861 000	2 695 000	-
UMS- 11 KV Randsandblast -Soul City Feeder bay	16	1 602 000	-	-
UMS-Mogale City Electrification	All Wards	-	-	16 000 000
UMS-Spruit 33/11kV 3x20MVA MVA Substation upgrade_EDS	All Wards	15 000 000	5 000 000	-
Zwartkops, Herkpoort, Rietfontein and Talton-ws	All Wards	15 000 000	10 160 000	15 160 000
UMS-Replacement of aged water pipelines_PWDS	All Wards	10 000 000	10 000 000	11 000 000
UMS-Percy Steward WWTW Refurbishment		20 000 000	15 000 000	10 622 000
UMS-Flip Human WWTW Refurbishment		-	10 000 000	10 000 000
UMS-Singqobile 132/11kV 3x20 MVA new substation_EDS		-	10 000 000	25 000 000
UMS-Construction of New 33kV Spruit - Krugersdorp North line_EDS		-	5 000 000	-

Project Description	Ward No.	Proposed Final	Proposed Final	Proposed Final
		2021/2022 Budget	2022/2023 Budget	2023/2024 Budget
UMS-Tarltou/Brickvallei Reservoir_W	All Wards	-	-	7 104 927
UMS-Chamdor 33/11/6.6kV substation upgrade_EDS	All Wards	5 000 000	2 530 000	-
UMS-Boltonia 33/6.6kV 4x10 MVA substation refurbishment_EDS	17,18, 20,21,22,26,29,37 & 38	-	-	4 231 422
UMS-Libertas 33/11kV 2x40 MVA substation refurbishment_EDS	All Wards	-	4 884 100	-
UMS-Krugersdorp North 33/11kV 3x20 MVA substation refurbishment_EDS	All Wards	-	4 225 000	-
UMS-11kV Switchhouses substation refurbishment_EDS	All Wards	-	-	5 781 250
UMS-6.6kV Swithouses substation refurbishment_EDS	All Wards	-	-	12 343 750
UMS-Rietvallei new public lighting_EDS	1,2,3,34.35.36	-	525 000	-
UMS-Soul City new public lighting_EDS	16	-	525 000	-
UMS-Other Informal Settlements new public lighting_EDS	16,24,30, 31, 32	-	525 000	-
UMS-Energy Savers fittings retro_EDS	All Wards	-	600 000	-
UMS 11kV & 6.6kV indoor switchgear c/w control panel_EDS	All Wards	-	1 100 000	-
UMS 11kV & 6.6kV miniature substations spares_EDS	All Wards	1 600 000	2 500 000	-
UMS 11kV top transformers_EDS	All Wards	1 500 000	750 000	-
UMS 33kV kiosk breakers_EDS	All Wards	-	-	1 500 000
UMS 33kV control system and protection_EDS	All Wards	-	-	4 500 000
UMS Remote metering System_EDS	All Wards	-	-	5 000 000
UMS Analog to digital meter replacement_EDS	All Wards	3 000 000	-	-
UMS-Sewer Pipeline Network Extensions & replacement	All Wards	7 000 000	10 000 000	-
UMS-Telemetry System Upgrade & Refurbishment	All Wards	1 500 000	1 000 000	-
UMS-Water Pipeline Replacement_WS	All Wards	11 000 000	12 000 000	-
Total		109 277 000	120 324 100	128 243 349
Total Propose Budget		259 784 080	257 891 140	268 362 799