

MOGALE CITY LOCAL MUNICIPALITY			
ENGINEERING SERVICES TARIFF POLICY - VERSION 6A - FINAL(2) (AFTER THE SECOND REVIEW)			
APPROVED WATER - ADDITIONAL ITEMS NOT IN THE POLICY BUT IN THE ANNUAL TARIFFS			
15-Dec-10			
Water supply			
Description	Tariff for 2010/2011	Proposed Tariff for 2011/2012	Change from 2010/2011 to 2011/2012
	Rand (Excl. VAT)	Rand (Excl. VAT)	%
Fire hydrant charges			
Temporary standpipe connection to a fire hydrant	3 013.32	3 465.32	15%
Using a fire service connection for purposes not related to fire extinguishing	To be quoted	To be quoted	
Resealing of fire hose reel and hydrant when seals are broken	0	To be quoted	
Hire of fire service per month	0	To be quoted	
Other water related services			
Pre-payment water token	156.67	180.17	15%
Conlog water token	156.67	180.17	15%
Kent water token	156.67	180.17	15%
Laserotech water token	156.67	180.17	15%
Water connections			
15 mm (pre-payment water meter)	To be quoted	To be quoted	
25 mm (not combination meter)	To be quoted	To be quoted	
50 mm (not combination meter)	To be quoted	To be quoted	
80 mm	To be quoted	To be quoted	
100 mm	To be quoted	To be quoted	
Testing of water meters			
15 mm	511.71	588.47	15%
25 mm	531.61	611.35	15%
50 mm	599.84	689.82	15%
80 mm	632.53	727.41	15%
100 mm	960.88	1 105.01	15%
Installation of water lines			
25 mm (per metre)	To be quoted	To be quoted	
50 mm (per metre)	To be quoted	To be quoted	
75 mm (per metre)	To be quoted	To be quoted	
110 mm (per metre)	To be quoted	To be quoted	
160 mm (per metre)	To be quoted	To be quoted	
200 mm (per metre)	898.34	To be quoted	
250 mm (per metre)	899.76	To be quoted	
Pre-payment water meters			
Vandalised	3 766.78	4 331.80	15%
Tampered with	3 766.78	4 331.80	15%
Service fines			
Obstructed	3 766.78	4 331.80	15%
By-passed	3 766.78	4 331.80	15%
Removed/theft	3 766.78	4 331.80	15%
Termination of water meter	542.98	624.43	15%
Deposit for construction site connection	3 013.42	3 465.43	15%
False water/sewer complaint	579.94	666.93	15%
Pressure test	527.35	606.45	15%
Pipeline inspection - water/sewer: 1st inspection per hour	To be quoted	To be quoted	
Pipeline inspection - water/sewer: 2nd inspection per hour	520.82	598.94	15%
Data to be provided annually by the Municipality			
Calculation in this sheet			
Calculation from another sheet or transferred to another sheet			
Data to be provided periodically by the Municipality			
Variable according to samples taken			

MOGALE CITY LOCAL MUNICIPALITY						
ENGINEERING SERVICES TARIFF POLICY - VERSION 6A - FINAL(2) (AFTER THE SECOND REVIEW)						
APPROVED SUMMARY OF WATER AND SANITATION TARIFFS FOR 2011/2012						
15-Dec-10						
Water supply						
Policy reference numbers	Description	Land use	Water supplied or deemed to be supplied kℓ/30-day period	Rand per kℓ (Excl. VAT)	Rand per kℓ (Excl. VAT)	% Increase
1.8.1	Average water supply tariff				10.52	
1.8.2.1 & 1.8.2.2	Domestic consumer (individual premises and communal water supply)		0 to 6	0		
			>6 to 15	10.29		15%
			>15 to 30	12.77		15%
			>30 to 45	14.89		15%
			>45 to 60	16.39		15%
			>60	17.92		15%
1.8.2.3	Other Consumers (educaton and health facilities, NGOs and public institutions)		Irrespective of use	11.93		15%
1.8.2.4	Business, commercial and trade/industrial consumers		0 to 500	14.89		15%
			>500 to 50 000	11.17		15%
			>50 000	11.17		15%
1.8.3	Undeveloped premises	Residential 1	30/erf	4.92		100%
		Residential 2 & 3	24/du	4.92		100%
		Residential 4	17/du	4.92		100%
		Business 1,2 & 3	0.30/m ² of FAR	4.92		100%
		Schools churches government municipal institutions	0.15/m ² of FAR	4.92		100%
		Old aged homes hospitals (medical facilities) residences hostels	0.25/m ² of FAR	4.92		100%
		Commercial trade/industrial	0.50/m ² of FAR	4.92		100%
1.8.4	Developed premises without a measuring device or with a defective measuring device					
1.8.4.1	Domestic consumer (individual premises)		30/erf	16.05		100%
1.8.4.2	Domestic consumer (communal water)		24/du	13.79		100%
1.8.4.3	Business, commercial and trade/industrial consumers		30 minimum	16.08		100%
			>30 to 500	16.08		100%
			>500 to 50 000	10.20		100%
			>50 000	10.20		100%
1.8.4.4	Other Consumers					
	Universities, colleges, schools, nursery schools and public institutions	Education health facilities NGOs public institutions	1,5 kℓ per student, learner, infant, employee per 30 day period	12.88		100%
	Hostels, boarding houses, homes for senior citizens, charitable institutions, compounds, hospitals, nursing homes maternity institutions and rehabilitation institutions		2,5 kℓ per resident, employee per 30 day period	12.88		100%
1.8.5	Mining premises that are not governed by separate agreement		As per the water use or deemed water use and Rand per kℓ outlined above for the relevant water use category			100%

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APPROVED SUMMARY OF WATER AND SANITATION TARIFFS FOR 2011/2012							
15-Dec-10							
Sanitation							
Policy reference numbers	Description	Land use	Water supplied or deemed to be supplied in excess of the free basic water allowance for domestic consumers kℓ/30-day period	Rand per 1 kℓ of water supplied or deemed to be supplied to the premises (Excl VAT)	Rand per kℓ (Excl. VAT)		
1.9.1	Average sanitation tariff				8.27		
1.9.2.1	All domestic, other consumers (educaton and health facilities, NGOs and public institutions), business and trade/industrial premises	Residential 1	Irrespective of the quantity of water supplied to the premises	6.62			
		Residential 2		7.03			
		Residential 3		7.44			
		Residential 4		7.86			
		Business 1		8.10			
		Business 2		8.10			
		Business 3		8.10			
1.9.3.1		commercial trade/industrial	Irrespective of the quantity of water	7.03			
1.9.4	Sewage or effluent delivered by road tanker						
	The cost to the Municipality or its authorised agent of conveying the sewage or effluent from the premises to the approved point of discharge into the wastewater disposal system + the volume charge and the strength charge determined in accordance with 1.9.1 and 1.9.3.1 with the volume of sewage or effluent being taken as the volume discharged by each tanker	All land uses	Volume measured per road tanker that discharges to the wastewater disposal system for the volume and strength calculations	8.27			
1.9.5	Undeveloped premises	Residential 1	30/erf	5.45			
		Residential 2	24/du	5.80			
		Residential 3	24/du	6.14			
		Residential 4	17/du	6.48			
		Business 1	0.30/m2 of FAR	6.68			
		Business 2	0.30/m2 of FAR	6.68			
			Old aged homes, Hospital (medical facilities), Residences, Hostels	0.25/m ² of FAR	6.34		
		Commercial, trade/Industrial	0.50/m ² of FAR	5.80			
1.9.6	Developed premises without a measuring device or with a defective measuring device						
1.9.6.1	Domestic consumer (individual premises)		30/erf	6.62			
1.9.6.2	Domestic consumer (communal water)	Residential 2	24/du	7.03			
		Residential 3	24/du	7.44			
		Residential 4	24/du	7.86			
1.9.6.3	Business		30 minimum	8.10			
			>30 to 500	8.10			
			>500 to 50 000	8.10			
			>50 000	8.10			
		Commercial and trade/Industrial consumers		30 minimum	7.03		
				>30 to 500	7.03		
				>500 to 50 000	7.03		
			>50 000	7.03			

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15-Dec-10					
1.9.6.4	Other Consumers Universities, colleges, schools, nursery schools and public institutions	Education health facilities NGOs public institutions	1,5 kℓ per student, learner, infant, employee per 30 day period	7.69	
	Hostels, boarding houses, homes for senior citizens, charitable institutions, compounds, hospitals, nursing homes maternity institutions, and rehabilitation institutions		2,5 kℓ per resident, employee per 30 day period	7.69	
1.9.8	Mining premises that are not governed by separate agreement		As per the water supplied or deemed to be supplied to the premises Rand per kℓ outlined above for the relevant sewage generation category		

MOGALE CITY LOCAL MUNICIPALITY									
APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT	Tariff Code					Finance Tariffs Implemented Jul 2010	2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
						2010/11		2011/12	
ENVIRONMENTAL ELECTRICITY LEVY		R / kWh Sold							
1. Domestic - Single Consumers									
1.1. Pre-Paid									
1.1.1. Pre-Paid: Single Phase									
Energy (R/kWh)	0269				kWh Consumption: 351 - 1 000 kWh / Month (Maximum)	R 0.8627	0.00%	R 1.0385	20.38%
Fixed Charge (R/A/CB rating)									
1.1.2. Pre-Paid: Three Phase									
Energy (R/kWh)					kWh Consumption: 351 - 1 000 kWh / Month (Maximum)	R 1.2374	0.00%	R 1.4896	20.38%
Fixed Charge (R/A/CB rating)									
1.2. Life Line (Poor Households) (Conventional and Pre-Paid Metering)									
Energy (R/kWh)	0277				350 kWh / Month and 30 Ampere Connection Maximum	R 0.7849	-15.00%	R 0.8031	2.32%
Fixed Charge (R/A/CB rating)									
1.3. Two-Part									
Energy (R/kWh)	0270					R 0.7010	-5.00%	R 0.8017	14.36%
Fixed Charge (R/A/CB rating) (60A)	0200					R 2.98	-5.00%	R 3.41	14.36%
1.4. Two-Part: Time-of-Use									
Energy (R/kWh):									
During Eskom PEAK Times	0236					R 1.4901	0.00%	R 1.7938	20.38%
During Eskom STANDARD Times	0237					R 0.6927	0.00%	R 0.8339	20.38%
During Eskom OFF-PEAK Times	0238					R 0.4620	0.00%	R 0.5562	20.38%
Fixed Charge (R/A/CB rating)	0216					R 3.04	0.00%	R 3.66	20.38%
FREE Basic Electricity		Poor households -		50 kWh / Month					
2. Domestic - Bulk Consumers Low Voltage									
					% correction compared to Commercial Tariff				
2.1. Three-Part									
Energy (R/kWh)	240					R 0.4853	0.00%	R 0.5842	20.38%
Fixed Charge (Rand/Month)	212					R 255.44	0.00%	R 307.50	20.38%
Demand Charge (R/kVA)	241					R 45.99	0.00%	R 55.36	20.38%
2.2. Time-of-Use:									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	242	07:00 -10:00			High Demand(Jun-Aug)	R 2.0846	0.00%	R 2.5094	20.38%
	243	18:00 -20:00	N/A	N/A	Low Demand(Sep-May)	R 0.5822	0.00%	R 0.7009	20.38%
	244	06:00 -07:00	07:00 -12:00		High Demand(Jun-Aug)	R 0.5420	0.00%	R 0.6525	20.38%
Standard	245	10:00 -18:00	18:00 -20:00	N/A	Low Demand(Sep-May)	R 0.3567	0.00%	R 0.4294	20.38%
	246	20:00 -22:00	12:00 -18:00		High Demand(Jun-Aug)	R 0.2895	0.00%	R 0.3485	20.38%
Off-Peak	247	22:00 -06:00	20:00 -07:00	00:00 -24:00	Low Demand(Sep-May)	R 0.2494	0.00%	R 0.3002	20.38%
Fixed Charge (Rand/Month)	213					R 247.43	0.00%	R 297.86	20.38%
Demand Charge (R/kVA)	248					R 45.99	0.00%	R 55.36	20.38%

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APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT	Tariff Code					Finance Tariffs Implemented Jul 2010	2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
						2010/11		2011/12	
3. Domestic - Bulk Consumers High Voltage		% correction compared to Commercial Tariff							
3.1. Three-Part									
Energy (R/kWh)	249					R 0.4087	0.00%	R 0.4920	20.38%
Fixed Charge (Rand/Month)	214					R 2 554.50	0.00%	R 3 075.11	20.38%
Demand Charge (R/kVA)	250					R 40.87	0.00%	R 49.20	20.38%
3.2. Time-of-Use									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	251	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.0246	0.00%	R 2.4372	20.38%
	252	18:00 -20:00			Low Demand(Sep-May)	R 0.5654	0.00%	R 0.6806	20.38%
Standard	253	00:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.5264	0.00%	R 0.6337	20.38%
	254	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.3464	0.00%	R 0.4170	20.38%
Off-Peak	255	22:00 -06:00	12:00 -18:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.2812	0.00%	R 0.3385	20.38%
	256		20:00 -07:00		Low Demand(Sep-May)	R 0.2423	0.00%	R 0.2917	20.38%
Fixed Charge (Rand/Month)	215					R 2 474.35	0.00%	R 2 978.62	20.38%
Demand Charge (R/kVA)	257					R 40.87	0.00%	R 49.20	20.38%
4. Commercial and Industrial - Small Consumers									
4.1. Two-Part									
Energy (R/kWh)	0271					R 0.7379	5.00%	R 0.9327	26.40%
Fixed Charge (R/A/CB rating)	0209					R 3.14	0.00%	R 3.78	20.38%
4.2. Two-Part: Time-of-Use									
Energy (R/kWh):									
During Eskom PEAK Times	0233					R 1.5669	0.00%	R 1.8862	20.38%
During Eskom STANDARD Times	0234					R 0.7366	0.00%	R 0.8867	20.38%
During Eskom OFF-PEAK Times	0235					R 0.4837	0.00%	R 0.5823	20.38%
Fixed Charge (R/A/CB rating)	0217					R 3.04	0.00%	R 3.66	20.38%
4.3. Pre-Paid									
4.3.1. Pre-Paid: Single Phase									
		Maximum Consumption: 1 000 kWh / Month							
Energy (R/kWh)	0269					R 0.9081	0.00%	R 1.0932	20.38%
Fixed Charge (R/A/CB rating)									
4.3.2. Pre-Paid: Three Phase									
		Maximum Consumption: 1 000 kWh / Month							
Energy (R/kWh)						R 1.3025	0.00%	R 1.5679	20.38%
Fixed Charge (R/A/CB rating)									
5. Commercial & Industrial - Bulk Consumers Low Voltage									
5.1. Three-Part									
Energy (R/kWh)	0273					R 0.5392	0.00%	R 0.6491	20.38%
Fixed Charge (Rand/Month)	0202					R 283.83	0.00%	R 341.67	20.38%
Demand Charge (R/kVA)	0291					R 51.10	0.00%	R 61.51	20.38%
5.2. Time-of-Use:									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	0262	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.6707	0.00%	R 3.2150	20.38%
	0263	18:00 -20:00			Low Demand(Sep-May)	R 0.7460	0.00%	R 0.8980	20.38%
Standard	0264	00:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.6944	0.00%	R 0.8359	20.38%
	0265	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.4570	0.00%	R 0.5501	20.38%
Off-Peak	0266	22:00 -06:00	12:00 -18:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.3709	0.00%	R 0.4465	20.38%
	0267		20:00 -07:00		Low Demand(Sep-May)	R 0.3196	0.00%	R 0.3847	20.38%
Fixed Charge (Rand/Month)	0208					R 274.92	0.00%	R 330.95	20.38%
Demand Charge (R/kVA)	0268					R 51.10	0.00%	R 61.51	20.38%

MOGALE CITY LOCAL MUNICIPALITY									
APPROVED ELECTRICITY TARIFFS : 2011/2012									
Excluding VAT		Tariff Code			Finance Tariffs Implemented Jul 2010		2011/12 Tariff Correction	Proposed Tariffs 2011/12	% Increase
					2010/11			2011/12	
6. Commercial & Industrial - Bulk Consumers High Voltage									
6.1. Three-Part									
Energy (R/kWh)	0274					R 0.4769	5.00%	R 0.6028	26.40%
Fixed Charge (Rand/Month)	0201					R 2 980.24		R 3 587.61	20.38%
Demand Charge (R/kVA)	0290					R 47.69	5.00%	R 60.28	26.40%
6.2. Time-of-Use									
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday					
Peak	0289	07:00 -10:00	N/A	N/A	High Demand(Jun-Aug)	R 2.3623	5.00%	R 2.9859	26.40%
	0293	18:00 -20:00			Low Demand(Sep-May)	R 0.6598	5.00%	R 0.8340	26.40%
Standard	0282	08:00 -07:00	07:00 -12:00	N/A	High Demand(Jun-Aug)	R 0.6142	5.00%	R 0.7763	26.40%
	0280	10:00 -18:00	18:00 -20:00		Low Demand(Sep-May)	R 0.4042	5.00%	R 0.5109	26.40%
	0283	20:00 -22:00			High Demand(Jun-Aug)	R 0.3281	5.00%	R 0.4147	26.40%
Off-Peak	0281	22:00 -06:00	12:00 -18:00	00:00 -24:00	Low Demand(Sep-May)	R 0.2827	5.00%	R 0.3573	26.40%
Fixed Charge (Rand/Month)	0211					R 2 941.72		R 3 541.24	20.38%
Demand Charge (R/kVA)	0294					R 48.60	5.00%	R 61.43	26.40%
7. Municipal consumers with direct supply from Eskom									
Eskom Tariff								Eskom +5%	
8. Municipal consumers without direct supply from Eskom									
Energy (R/kWh)	0278	Implemented Tariff as applicable to type of Consumer				R 0.7379		R 0.8883	20.38%
Fixed Charge (R/A/CB-rating)	0060					R 3.44		R 3.78	20.38%
9. Municipal Streetlights, Traffic lights ect.									
Energy (c/kWh)	0276					R 0.5863	0.00%	R 0.7058	20.38%
Notes:									
A conversion surcharge shall be payable, equal to a percentage as set out hereunder of the financial savings that the consumer may enjoy, by virtue of changing to a Time-of-Use tariff:									
First year		:	Surcharge = 67% of saving						
Second year		:	Surcharge = 33% of saving						
Thereafter		:	Nil						

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APPROVED SEWERAGE - ADDITIONAL ITEMS NOT IN THE POLICY BUT IN THE ANNUAL TARIFFS			
15-Dec-10			
Sewerage			
Description	Tariff for 2010/2011	Proposed Tariff for 2011/2012	Change from 2010/2011 to 2011/2012
	Rand (Excl. VAT)	Rand (Excl. VAT)	%
VACUUM TANKER SERVICE TARIFFS			
Removal of soil water and wastewater within 15 km from the Town Hall			
Sewage per kt hauled	44.06	44.12	13%
Per hole	22025%	22054%	13%
Removal of soil-water and wastewater greater than 15 km from the Town Hall			
Sewage per kt hauled	5286%	5293%	13%
Per hole	26430%	26464%	13%
Industrial effluent per kt hauled	8076%	8086%	13%
Per hole	44050%	44107%	13%
Council purposes per kt hauled	4406%	4412%	13%
Per hole	17620%	17643%	13%
Outside the jurisdiction per kt hauled	4406%	4412%	13%
Per hole	146832%	147023%	13%
WATER AND WASTEWATER ANALYTICAL CHARGES			
Full chemical and bacteriological analysis sewage	155836%	156039%	13%
Full chemical analysis	129517%	129685%	13%
Full bacteriological analysis	44327%	44385%	13%
Report	10193%	10206%	13%
Activated sludge	25091%	25124%	13%
Alkalinity (Talk)	4835%	4841%	13%
Aluminum (Al)	6796%	6805%	13%
Bacteria-Escherichia coli (EC)	9670%	9683%	13%
Bacteria-Faecal Coliforms (FC)	9670%	9683%	13%
Bacteria-Faecal Streptococci (FS)	10716%	10730%	13%
Bacteria-Heterotropic count (SPC)	9670%	9683%	13%
Bacteria-Total Coliforms (TC)	9670%	9683%	13%
Bacteria Swab Analysis (EC, SPC, TC)	26789%	26824%	13%
Beryllium (Be)	5619%	5626%	13%
Boron (B)	6796%	6805%	13%
Cadmium (Cd)	4965%	4971%	13%
Calcium (Ca)	5619%	5626%	13%
Chemical Oxygen Demand (COD) Filtered	10716%	10730%	13%
Chemical Oxygen Demand (COD) Total	9670%	9683%	13%
Chloride (Cl)	5619%	5626%	13%
Chlorine (Cl2)	2875%	2879%	13%
Chlorine (Cl2) Total	2875%	2879%	13%
Chromium-hexavalent	4965%	4971%	13%
Chromium-total (Cr)	6796%	6805%	13%
Cobalt (Co)	4965%	4971%	13%
Colour	2745%	2749%	13%
Copper (Cu)	4965%	4971%	13%
Cyanide-free (CN)	6796%	6805%	13%
Cyanide-total (CN)	7449%	7459%	13%
Electricity Conductivity (EC)	2875%	2879%	13%
Fluoride (F)	6796%	6805%	13%
Hardness-Calcium	1045%	1046%	13%
Hardness-Magnesium	1045%	1046%	13%
Hardness-Total	1045%	1046%	13%
Iron (Fe)	4965%	4971%	13%
Langelier Index	1176%	1178%	13%
Lead (Pb)	4965%	4971%	13%
Magnesium (Mg)	4965%	4971%	13%
Manganese (Mn)	4965%	4971%	13%
Mercury (Hg)	26789%	26824%	13%
Microscopic Analysis	9670%	9683%	13%
Nickel (Ni)	4965%	4971%	13%
Nitrogen Ammonia (NH3 -N)	4836%	4842%	13%
Nitrogen Kjeldahl (TKN)	11761%	11776%	13%
Nitrogen Nitrate (NO3-N)	6796%	6805%	13%
Nitrogen Nitrite (NO2-N)	6796%	6805%	13%
Odour (Volatile)	1569%	1571%	13%
Oil & Grease	16204%	16225%	13%
Osec Determination	6796%	6805%	13%
Oxygen-Dissolved (DO)	4836%	4842%	13%
Oxygen Uptake Rate (OUR)	1176%	1178%	13%
PH	3071%	3075%	13%
Phenol	6796%	6805%	13%
Phosphate-Ortho (O-PO4)	5554%	5561%	13%
Phosphate-Total (T-PO4)	9017%	9029%	13%
Potassium (K)	4965%	4971%	13%
Precipitation Potential	1176%	1178%	13%
Ryznar Index	1176%	1178%	13%
Silicon (Si)	6796%	6805%	13%
Sludge Volume Index (SVI)	3071%	3075%	13%
Sodium (Na)	4965%	4971%	13%

MOGALE CITY LOCAL MUNICIPALITY			
ENGINEERING SERVICES TARIFF POLICY - VERSION 6A - FINAL(2) (AFTER THE SECOND REVIEW)			
APPROVED SEWERAGE - ADDITIONAL ITEMS NOT IN THE POLICY BUT IN THE ANNUAL TARIFFS			
15-Dec-10			
Sewerage			
Description	Tariff for 2010/2011	Proposed Tariff for 2011/2012	Change from 2010/2011 to 2011/2012
	Rand (Excl. VAT)	Rand (Excl. VAT)	%
Sodium Absorption Ratio (SAR)	1045%	1046%	13%
Solids-Mixed Liquor Suspended (MLSS)	5227%	5234%	13%
Solids-Mixed Liquor Volatile Suspended (MLVSS)	5685%	5692%	13%
Solids- Suspended (SS)	4965%	4971%	13%
Solids- Total (TS)	4965%	4971%	13%
Solids- Total Dissolved (TDS)	6012%	6020%	13%
Solids- Volatile (VS)	5227%	5234%	13%
Standard Oxygen Requirement (SOR)	1176%	1178%	13%
Sulphate (SO4)	6796%	6805%	13%
Sulphide (SO3)	6796%	6805%	13%
Temperature	1569%	1571%	13%
Total Metal Content (if all metals are requested)	1176%	1178%	13%
Turbidity	2771%	2775%	13%
Volatile Fatty Acids (VFA)	8034%	8044%	13%
Zinc (Zn)	4986%	4992%	13%
Data to be provided annually by the Municipality			
Calculation in this sheet			
Calculation from another sheet or transferred to another sheet			
Data to be provided periodically by the Municipality			
Variable according to samples taken			

MOGALE CITY LOCAL MUNICIPALITY			SCHEDULE 3	
APPROVED REFUSE REMOVAL: 2011/2012				
REFUSE REMOVAL	2010/2011	2011/2012	INCREASE	
MOBILE REFUSE CONTAINERS 240L BINS	R	R	%	
Domestic Refuse:One removal per week per 240l container per month or part thereof	85.35	96.44	13%	
Domestic Refuse:Daily Removal per 240l container per month or part thereof	506.11	571.90	13%	
Business Refuse: One removal per week per 240l container per month or part thereof	196.83	222.42	13%	
Business Refuse:Daily removal per 240l container per month or part thereof	787.28	889.63	13%	
Handling /Delivery Fees per container to be delivered	56.20	63.50	13%	
Replacement of lost/damaged container (payable in advance if fault of user)	506.17	571.97	13%	
BIN LINERS				
From dwellings:one removal with a maximum of six bin liners with a capacity of 85L each per month or part thereof	78.25	88.43	13%	
From Flats:one removal with a maximum of four bin liners with a capacity of 85L per flat, per month or part thereof	54.99	62.14	13%	
Other premises on which domestic refuse originates, except dwelling-houses and flats: on removal per week with a maximum of three bin liners with a capacity of 85l each per month or part thereof	87.57	98.96	13%	
From townhouses:One removal per week with a maximum of four bin liners with a capacity of 85l each, per townhouse per month or part thereof	64.91	73.35	13%	
From agricultural holdings:One removal per week with a maximum of four bin liners with a capacity of 85l per month or part thereof	79.46	89.79	13%	
Business Refuse:one removal per week with maximum of one bin liner with a capacity of 85l per month or part thereof	69.14	78.12	13%	
Business Refuse:two removals per week with a maximum of one bin liner with a capacityof 85l per removal per month or part thereof	177.85	200.97	13%	
Business Refuse: three to five removals per week with a maximum of one bin liner with a capacity of 85l, per removal, per month or part thereof	626.77	708.25	13%	
Business Refuse: one collection per week per disposable container per removal per month or part thereof	83.89	94.79	13%	
Two to five removals per week per disposable container per removal per month or part thereof	290.38	328.13	13%	
BULKY REFUSE CODE 1213				
One removal of 28 m3 container	932.21	1 053.39	13%	
A minimum of 3(three) removals of 28 m3 container per month	1 776.96	2 007.97	13%	
One removal of 12 m3 container	592.32	669.32	13%	
A minimum of 3 (Three) removals of 12 m3 container per month	1 776.96	2 007.97	13%	
MASS REFUSE CODE 1213				
One removal of 5 m3 container	293.38	331.52	13%	
A minimum of 4 (Four) removals of 5 m3 container per month	1 173.48	1 326.03	13%	
One Removal of 6m3 container for 7(seven days rental)	429.37	485.19	13%	
One removal of 10 m3 container	550.83	622.43	13%	
A minimum of 3(Three) removals of 10 m3 container per month	1 776.96	2 007.97	13%	
One removal of static compactor or part thereof from a bussiness or residential area privately owned	48.11	54.37	13%	
SALE OF COMPOST per kg CODE 1211				
DISPOSAL CODE 1211				
Disposal of general and non-hazardous solid waste by Mogale City residents for up to 500 kg	55.10	62.26	13%	
Disposal of general and non-hazardous solid waste by Mogale City residents in excess 500 kg	55.10	62.26	13%	
Disposal of general and non -hazardous solid waste by Mogale City Contractors and business	49.15	55.54	13%	
Disposal of clean compostable garden refuse by Mogale City residents	Free	Free		
Disposal of clean compostable garden refuse by Mogale City Contractors in excess of 500kg	67.01	75.72	13%	
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mogale City per 500kg				
	per R500 kg or part thereof	per R500 kg or part thereof		
Clean Building Rubble (less than 300mm in diameter)	Free	Free		
Soil usable as cover material (at site supervisor's discretion)	Free	Free		
Tyres-rim size up to 40cm diameter	10.43	11.78	13%	
Tyres -rim size greater than 40cm diameter	20.85	23.55	13%	
REMOVAL AND BURIAL OF DEAD ANIMALS CODE 1216				
Bovine,horse,mule,donkey,or other animals of similar size	123.68	139.76	13%	
Sheep,goat,calf,large dog and other animals of similar size	67.47	76.25	13%	
Carcass of any smaller animal	33.75	38.14	13%	
Each dog or domestic or captive wild animal brought for destruction (burial included)	33.75	38.14	13%	
REMOVAL OF WASTE-DOMESTIC & BUSINESS BY PRIVATE CONTRACTORS	6 926.04	7 826.43	13%	

MOGALE CITY LOCAL MUNICIPALITY							
APPROVED PROPERTY RATES TARIFFS: 2011/2012							
FINANCIAL MANAGEMENT SERVICES							
	2010/2011	2011/2012	Increase %	PRIMARY VALUATION REDUCTION REBATE	ADDITIONAL VALUATION REDUCTION REBATE	TARIFF REBATE	ADDITIONAL REBATE
CATEGORY							
COMMERCIAL	0.01716	0.01922	12%				
RESIDENTIAL	0.00858	0.00961	12%	-15 000	-25 000	40%	
MUNICIPAL	0.01716	0.01922	12%				100% (Exempted)
VACANT PROPERTIES (NON RESIDENTIAL)	0.03432	0.03844	12%				
VACANT PROPERTIES (RESIDENTIAL)	0.03432	0.03844	12%	-15 000	-	-	-
INDUSTRIAL	0.01716	0.01922	12%				
STATE OWNED PROPERTIES NON-RESIDENTIAL	0.01716	0.01922	12%				
STATE OWNED PROPERTIES RESIDENTIAL	0.00858	0.00961	12%	-15 000	-25 000	40%	
EDUCATION INSTUTION	0.01716	0.00961	-44%			75%	
SECTIONAL TITLE- INDUSTRIAL	0.01716	0.01922	12%				
SECTIONAL TITLE- RESIDENTIAL	0.00858	0.00961	12%	-15 000	-25 000	40%	
SECTIONAL TITLE- BUSINESS	0.01716	0.01922	12%				
AGRICULTURAL - BUSINESS	0.01716	0.01922	12%				
AGRICULTURAL	0.0022	0.00246	12%				
AGRICULTURAL - RESIDENTIAL	0.00858	0.00961	12%	-15 000	-25 000	40%	
GENERAL	0.01716	0.01922	12%				
RELIGIOUS	0.01716	0.00961	-44%			75%	
PUBLIC BENEFIT ORGANIZATION	0.0022	0.00961	337%			75%	
INDIGENTS	0.00858	0.00961	12%	-15 000	-25 000	40%	100% (Exempted)
PENSIONER REBATE. PROPERTY TAX	0.00858	0.00961	12%	-15 000	-25 000	40%	40%
PUBLIC SERVICE INFRASTRUCTURE (PSI)	0.0022	0.00961	337%			75%	

MOGALE CITY LOCAL MUNICIPALITY			
APPROVED SERVICE DEPOSIT TARIFFS: 2011/2012			
FINANCIAL MANAGEMENT SERVICES			
SERVICE DEPOSIT	2010/2011	2011/2012	Increase
Residential	R	R	%
Townships (Owner)	784	878	12%
Townships (Tenant)	915	1 025	12%
Suburb (Owner)	967	1 083	12%
Suburb (Tenants)	1 568	1 756	12%
Flats	1 568	1 756	12%
Pensioners	392	439	12%
Unemployed	392	439	12%
Rural (Water only)	392	439	12%
Water only (Owner)	523	585	12%
Water only (Tenants)	653	732	12%
Electricity only (Owner)	784	878	12%
Electricity only (Tenant)	849	951	12%
Council owned houses/flats	Three month rental	Three month rental	0%
Applepark (Key deposit)	470	527	12%
Council Owned old age flats			
Single	Three month rental	Three month rental	
Double	Three month rental	Three month rental	
Commercial /business /industrial			
New Commercial bulk supply	84 942	95 135	12%
Residential development	In terms of contract	In terms of contract	
Existing bulk supply	Three month consumption	Three month consumption	
New small commercial business	4 574	5 123	12%
Existing small commercial supply	Three month consumption	Three month consumption	
Water only (Township)	Three month consumption	Three month consumption	
Water only (suburb)	Three month consumption	Three month consumption	
Unclassified	Three month consumption	Three month consumption	
Schools,Churches & NGO' S			
Schools (Private)	6 926	7 757	12%
Schools (Government)	3 920	4 391	12%
NGO'S	2 614	2 927	12%
Connection	56	63	12%
ITC check	56	63	12%
Final demand	78	88	12%
Revenue stamp	31	34	12%
Admin fee/RD's/Rejected Debit Orders	156	174	12%
Clearance certificate	78	88	12%
Final reading	52	59	12%
Special Check reading	56	63	12%
1. Domestic			
Special Meter reading per customer request	307	344	12%
Duplicate account	10	11	12%
Name and address of any person as may be on Council record	24	26	12%
Photocopies	5	6	12%
Residential/Business/Small Holding/Agriculture/NGO/State			
Final Warning	94	105	12%
Cut off 1 aerial and ground mounted electricity	588	659	12%
Cut off 2 aerial and ground mounted electricity	523	585	12%
Cut off water installation of restriction	588	659	12%
Water further restriction device	523	585	12%
Rip electricity	2 352	2 635	12%
Rip Water	2 352	2 635	12%