

MOGALE CITY LOCAL MUNICIPALITY	SCHEDULE 3		
APPROVED WATER TARIFFS : 2013/2014			
WATER	2012/2013	2013/2014	INCREASE
	R	R	%
Domestic Water Tariffs			
0-6 kl	0	0	0
7-15 kl	11.43	12.56	9.82%
16-30 kl	14.17	15.57	9.82%
31-45 kl	16.50	18.12	9.82%
46-60kl	18.20	19.98	9.82%
61 kl + above	19.89	21.84	9.79%
Sectional titles(Residential)			
0-6 kl (Per living unit in a residential complex with metered or unmetered water and sewer connection, meaning registered sectional title units/townhouses, life rights complexes, old age homes, block of flats and excludes formal or informal granny's flats and backyard rooms)	0	0	0.00%
7-15 kl	11.43	12.56	9.82%
16-30 kl	14.17	15.57	9.82%
31-45 kl	16.50	18.12	9.82%
46-60kl	18.20	19.98	9.82%
61 kl + above	19.89	21.85	9.82%
Other consumers: Schools, NGO's and Hospitals Per kl	13.24	14.54	9.82%
Business and industrial consumers			
0-500 kl	16.53	18.15	9.77%
500kl + above	12.40	13.62	9.87%
Fire hydrant charges			
Temporary stanpipe connection to fire hydrant	3 847.67	4225.51	9.82%
Using a fire service connection for purposes not related to fire extinguishing fire	To be quoted	To be quoted	
Resealing of fire hose reel and hydrant when they are broken	0	0	
Hire of fire services per month	0	0	
Other water related services			
Pre-paid water token	192.38	211.28	9.82%
Conlog water token	192.38	211.28	9.82%
Kent water token	192.38	211.28	9.82%
Laserotech water token	192.38	211.28	9.82%
Water connections			
15mm (pre-paid water meter)	4 809.59	5281.89	9.82%
25mm (not combo meter)	To be quoted	To be quoted	0%
50mm (not combo meter)	To be quoted	To be quoted	0%
80mm	To be quoted	To be quoted	0%

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100mm	To be quoted	To be quoted	0%

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Testing of water meters			
15mm	653.38	717.54	9.82%
25mm	678.79	745.44	9.82%
50mm	765.90	841.12	9.82%
80mm	807.65	886.96	9.82%
100mm	1 226.90	1347.38	9.82%
Installation of water lines			
25mm	To be quoted	To be quoted	0%
50mm	To be quoted	To be quoted	0%
75mm	To be quoted	To be quoted	0%
110mm	To be quoted	To be quoted	0%
160mm	To be quoted	To be quoted	0%
Domestic water tariffs			
200mm	1 147.04	1259.68	9.82%
250mm	1 148.86	1261.67	9.82%
Pre-paid water meters			
Vandalised	4 809.59	5281.89	9.82%
Tampered with	4 809.59	5281.89	9.82%
Services Fines			
Obstructed	4 809.59	5281.89	9.82%
By-passed	4 809.59	5281.89	9.82%
Removed/theft	4 809.59	5281.89	9.82%
Termination of water meter	693.31	761.39	9.82%
Deposit for construction site connection	3 847.67	4225.51	9.82%
False water/sewer complaint	740.50	813.21	9.82%
Pressure test	673.34	739.46	9.82%
Meter test	To be quoted	To be quoted	0%
Pipeline inspection - water / sewer: 1st inspection per hour	To be quoted	To be quoted	0%
Pipeline inspection - water / sewer: 2 nd inspection per hour	792.69	870.53	9.82%

MOGALE CITY LOCAL MUNICIPALITY		SCHEDULE 3	
APPROVED SANITATION TARIFFS : 2013/2014			
SANITATION			
	2012/2013	2013/2014	INCREASE
	R	R	%
Additional Sewerage fixed usage 30kl /month	137.19	148.17	8%
Basic Charges per m2	0.02	0.02	8%
Additional Sewerage for Rietvallei/Lusaka/Ga-Mogale	68.61	74.10	8%
Business, School , NGO, Hospital Consumer, additional sewage prior year to date average kl usage/months	4.58	4.95	8%
Basic Sewerage Fixed usage 30kl/month : Vacant stand	2.77	2.99	8%
VACUUM TANKERS SERVICES TARIFFS			
Removal of soil-water and wastewater within 15km from town hall			
Sewage per kl hauled	54.76	59.14	8%
Per Hole	273.77	295.68	8%
Removal of soil and wastewater 15km from Town Hall			
Per kl hauled	65.70	70.95	8%
Per Hole	328.52	354.80	8%
Industrial effluent per hauled	100.39	108.42	8%
Per Hole	547.54	591.34	8%
Council purpose per kl hauled	54.76	59.14	8%
Per Hole	219.01	236.54	8%
Outside the jurisdiction per kl hauled	54.76	59.14	8%
Per Hole	1825.13	1971.14	8%
WATER AND WASTEWATER ANALYTICAL CHARGES			
Water and Wastewater Analytical Charges			
Full Chemical & Bacteriological Analyses Sewage per kl hauled	1 937.04	2092.00	8%
Full Chemical Analysis	1 609.90	1738.69	8%
Full Bacteriological Analysis	550.98	595.06	8%
Report	126.69	136.83	8%
Activated sludge	311.88	336.83	8%
Alkalinity (Talk)	60.11	64.92	8%
Aluminium (Al)	84.47	91.23	8%
Bacteria-Escherichia coli (EC)	120.20	129.82	8%
Bacteria-Faecal Coliforms (FC)	120.20	129.82	8%
Bacteria-Faecal Streptococci (FS)	133.20	143.86	8%
Bacteria-Heterotropic count (SPC)	120.20	129.82	8%
Bacteria-Total Coliforms (TC)	120.20	129.82	8%
Bacteria Swab Analysis (SPC,TC,EC)	332.99	Not existing anymore	
Beryllium(Be)	69.84	75.43	8%
Boron (B)	84.47	Not existing anymore	
WATER AND WASTEWATER ANALYTICAL CHARGES			
Cadmium (Cd)	61.72	66.66	8%
Calcium (Ca)	69.84	75.43	8%
Chemical Oxygen Demand (COD) Filtered	133.20	143.86	8%
Chemical Oxygen Demand (COD) Total	120.20	129.82	8%
Chloride (Cl)	69.84	75.43	8%
Chlorine (Cl2)	35.74	38.60	8%
Chlorine (Cl2) Total	35.74	38.60	8%
Chromium – hexavalent	61.72	66.66	8%
Chromium – Total (Cr)	84.47	91.23	8%
Cobalt (Co)	61.72	66.66	8%

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APPROVED SANITATION TARIFFS : 2013/2014			
SANITATION	2012/2013	2013/2014	INCREASE
	R	R	%
Colour	34.11	36.84	8%
Copper (Cu)	61.72	66.66	8%
Cyanide-free (CN)	84.47	91.23	8%
Cyanide-total (CN)	92.59	100.00	8%
Electricity Conductivity (EC)	35.74	38.60	8%
Fluoride (F)	84.47	91.23	8%
Hardness-calcium	12.99	14.03	8%
Hardness-Magnesium	12.99	14.03	8%
Hardness-Total	12.99	14.03	8%
Iron (Fe)	61.72	66.66	8%
Langerlier Index (Ph , Ph's)	14.62	15.79	8%
Lead (Pb)	61.72	66.66	8%
Magnesium (Mg)	61.72	66.66	8%
Manganese (Mn)	61.72	66.66	8%
Mercury (Hg)	332.99	Not existing anymore	
Microscopic Analysis	120.20	Not existing anymore	
Nickel (Ni)	61.72	66.66	8%
Nitrogen Ammonia (NH3-N)	60.11	64.92	8%
Nitrogen- Kjeldahl(TKN)	146.19	157.89	8%
Nitrogen Nitrate (NO3-N)	84.47	91.23	8%
Nitrogen Nitrite (NO2-N)	84.47	91.23	8%
Odour (Volatile)	19.50	Not existing anymore	0%
Oil & Grease	201.42	217.53	8%
Osec Determination	84.47	91.23	8%
Oxygen - Dissolved (DO)	60.11	64.92	8%
Oxygen Uptake Rate (OUR)	14.62	Not existing anymore	0%
Ph	38.18	41.23	8%
Phenol	84.47	91.23	8%
Phosphate -Ortho (O-PO4)	69.03	74.56	8%
Phosphate - Total (T-PO4)	112.08	121.04	8%
Potassium (K)	61.72	66.66	8%
Precipitation Potential (Ph's)	14.62	15.79	8%
Ryznar Index (Ph, PH's)	14.62	15.79	8%
Silicon (Si)	84.47	91.23	8%
Sludge Volume Index (SVI)	38.18	41.23	8%
Sodium (Na)	61.72	66.66	8%
Sodium Adsorption Ratio (SAR)	12.99	14.03	8%
Solids -Mixed Liqour Suspended (MLSS)	64.97	70.17	8%
Solids - Mixed Liqour Volatile Suspended (MLVSS)	70.66	76.32	8%
Solids - Suspended (SS)	61.72	66.66	8%
Soilds Total (TS)	61.72	66.66	8%
Solids Total Dissolved (TDS)	74.72	80.70	8%
Solids - Volatile (VS)	64.97	70.17	8%
Standard Oxygen Requirement (SOR)	14.62	Not existing anymore	0%
Sulphate (SO4)	84.47	91.23	8%
Sulphide (SO3)	84.47	91.23	8%
Temperature	19.50	21.06	8%
Total Metal Content (if all metals are requested)	14.63	15.80	8%
Turbidity	34.44	37.20	8%
Volatile Fatty Acids (VFA)	99.87	107.86	8%
Zinc (Zn)	61.98	66.94	8%

MOGALE CITY LOCAL MUNICIPALITY	SCHEDULE 3		
APPROVED REFUSE REMOVAL: 2013/2014			
REFUSE REMOVAL	2012/2013	2013/2014	INCREASE
MOBILE REFUSE CONTAINERS 240L BINS			
Domestic Refuse: One removal per week per 240l container per month or part thereof	104.85	113.24	8%
Domestic Refuse: Daily Removal per 240L container per month or part thereof	629.09	679.42	8%
Business Refuse: One removal per week per 240l container per month or part thereof	244.66	264.24	8%
Business Refuse: Daily removal per 240l container per month or part thereof	978.59	1 056.88	8%
Handling /Delivery Fees per container to be delivered	69.86	75.44	8%
Replacement of lost/damaged container (payable in advance if fault of user)	629.16	679.50	8%
BIN LINERS			
From dwellings: one removal with a maximum of six bin liners with a capacity of 85L each per month or part thereof	97.27	105.05	8%
From Flats: one removal with a maximum of four bin liners with a capacity of 85L per flat, per month or part thereof	68.35	73.82	8%
Other premises on which domestic refuse originates, except dwelling-houses and flats: on removal per week with a maximum of three bin liners with a capacity of 85l each per month or part thereof	108.85	117.56	8%
From townhouses: One removal per week with a maximum of four bin liners with a capacity of 85l each, per townhouse per month or part thereof	80.68	87.14	8%
From agricultural holdings: One removal per week with a maximum of four bin liners with a capacity of 85l per month or part thereof	98.77	106.68	8%
Business Refuse: one removal per week with maximum of one bin liner with a capacity of 85l per month or part thereof	85.93	92.81	8%
Business Refuse: two removals per week with a maximum of one bin liner with a capacity of 85l per removal per month or part thereof	221.07	238.75	8%
Business Refuse: three to five removals per week with a maximum of one bin liner with a capacity of 85l, per removal, per month or part thereof	779.07	841.40	8%
Business Refuse: one collection per week per disposable container per removal per month or part thereof	104.27	112.61	8%
Two to five removals per week per disposable container per removal per month or part thereof	360.94	389.82	8%
BULKY REFUSE CODE 121:			
One removal of 28 m3 container	1 158.73	1 251.43	8%
A minimum of 3(three) removals of 28 m3 container per month	2 208.76	2 385.46	8%
One removal of 12 m3 container	736.25	795.15	8%
A minimum of 3 (Three) removals of 12 m3 container per month	2 208.76	2 385.46	8%
MASS REFUSE CODE 121:			
One removal of 5 m3 container	364.67	393.85	8%
A minimum of 4 (Four) removals of 5 m3 container per month	1 458.64	1 575.33	8%
One Removal of 6m3 container for 7(seven days rental)	533.71	576.41	8%
One removal of 10 m3 container	684.68	739.45	8%
A minimum of 3(Three) removals of 10 m3 container per month	2 208.76	2 385.46	8%
One removal of static compactor or part thereof from a bussiness or residential area privately owned	59.81	64.59	8%
DISPOSAL OF SOLID WASTE PER 500kg CODE 121:			
Disposal of general waste by Mogale City residents up to 500kg	Free	Free	
Disposal of general and non-hazardous solid waste by Mogale City residents in excess 500 kg	68.49	73.97	8%
Disposal of general and non -hazardous solid waste by Mogale City Contractors and business	61.09	65.98	8%
Disposal of clean compostable garden refuse by Mogale City residents up to 500kg	Free	Free	
Disposal of clean compostable garden refuse by Mogale City residents in excess of 500kg	41.66	44.99	8%
Disposal of clean compostable garden refuse by Mogale City Contractors per 500kg	41.66	44.99	8%
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mogale City per 500kg	83.29	89.96	8%
Clean Building Rubble (less than 300mm in diameter)	Free	Free	
Soil usable as cover material (at site supervisor's discretion)	Free	Free	
Tyres-rim size up to 40cm diameter	12.96	14.00	8%
Tyres -rim size greater than 40cm diameter	25.91	27.98	8%

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APPROVED REFUSE REMOVAL: 2013/2014			
REFUSE REMOVAL	2012/2013	2013/2014	INCREASE
MOBILE REFUSE CONTAINERS 240L BINS			
REMOVAL AND BURIAL OF DEAD ANIMALS	CODE 121		
Bovine, horse, mule, donkey, or other animals of similar size	153.74	166.04	8%
Sheep, goat, calf, large dog and other animals of similar size	83.87	90.58	8%
Carcass of any smaller animal	41.95	45.30	8%
Each dog or domestic or captive wild animal brought for destruction (burial included)	41.95	45.30	8%
REMOVAL OF WASTE-DOMESTIC & BUSINESS BY PRIVATE CONTRACTORS	8 609.07	9 297.79	8%
BUSINESS WASTE REMOVALS			
Waste License Administration Fees	1 500.00	1 620.00	8%
Annual Waste License	1 500.00	1 620.00	8%
Annual Waste License Renewal Fees	1 500.00	1 620.00	8%
Waste License Holders Service Charge (Residential & domestic)	20.00	21.60	8%
Waste License Holders Service Charge (Bulk containers Business and commercial)	35.00	37.80	8%
Late Annual Renewal Fees	3 000.00	3 240.00	8%
Licence Reinstatement Fees	4 000.00	4 320.00	8%
Business Waste Management Plan Administration Fees	2 000.00	2 160.00	8%

MOGALE CITY LOCAL MUNICIPALITY							SCHEDULE 3		
APPROVED PROPERTY RATES TARIFFS: 2013/2014									
FINANCIAL MANAGEMENT SERVICES									
	2011/2012	2012/2013	2013/2014	Increase	PRIMARY VALUATION REDUCTION	ADDITIONAL VALUATION REDUCTION	TARIFF REBATE	ADDITIONAL REBATE	
CATEGORY					REBATE	REBATE			
COMMERCIAL	0.01922	0.02114	0.02283	8%					
RESIDENTIAL	0.00961	0.01057	0.01142	8%			40%		
MUNICIPAL	0.01922	0.02114	0.02283	8%	-15 000	-25 000		100% (Exempted)	
VACANT PROPERTIES (NON RESIDENTIAL)	0.03844	0.04228	0.04566	8%					
VACANT PROPERTIES (RESIDENTIAL)	0.03844	0.04228	0.04566	8%	-15 000	-	-	-	
INDUSTRIAL	0.01922	0.02114	0.02283	8%					
STATE OWNED PROPERTIES NON-RESIDENTIAL	0.01922	0.02114	0.02283	8%					
STATE OWNED PROPERTIES RESIDENTIAL	0.00961	0.01057	0.01142	8%	-15 000	-25 000	40%		
EDUCATION INSTUTION	0.00961	0.01057	0.01142	8%			75%		
SECTIONAL TITLE- INDUSTRIAL	0.01922	0.02114	0.02283	8%					
SECTIONAL TITLE- RESIDENTIAL	0.00961	0.01057	0.01142	8%	-15 000	-25 000	40%		
SECTIONAL TITLE- BUSINESS	0.01922	0.02114	0.02283	8%					
AGRICULTURAL - BUSINESS	0.01922	0.02114	0.02283	8%					
AGRICULTURAL	0.00246	0.00271	0.00293	8%					
AGRICULTURAL - RESIDENTIAL	0.00961	0.01057	0.01142	8%	-15 000	-25 000	40%		
GENERAL	0.01922	0.02114	0.02283	8%					
RELIGIOUS	0.00961	0.01057	0.01142	8%			100%		
PUBLIC BENEFIT ORGANIZATION	0.00961	0.01057	0.01142	8%			75%		
INDIGENTS	0.00961	0.01057	0.01142	8%	-15 000	-25 000	40%	100% (Exempted)	
PENSIONER REBATE. PROPERTY TAX	0.00961	0.01057	0.01142	8%	-15 000	-25 000	40%	40%	
PUBLIC SERVICE INFRASTRUCTURE (PSI)	0.00961	0.01057	0.01142	8%			75%		
PRIVATE OPEN SPACE (MUNICIPAL)		0.01076	0.01162	8%					
PRIVATE OPEN SPACE		0.01076	0.01162	8%			75%		
SPECIAL USE		0.0193648	0.02091	8%					

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 3				
ELECTRICITY APPROVED TARIFFS - 2013 /20 14					2012 - 2013		2013 - 2014		
					% Increase		NERSA	% Increase	
Updated: 2013/05/16					11.03%		Guideline	7.00%	
Excluding VAT		Tariff Code			Electricity Tariffs 2012	Jul	2013/14 Tariff Correction	Electricity Proposed Tariffs Jul 2013	Tariff % Increase 2013/14
					2012/13		2013/14		2013/14
ENVIRONMENTAL ELECTRICITY LEVY			R / kWh Sold		R 0.0350	R 0.0350		R 0.0375	7.14%
1. Domestic - Single Consumers									
1.1. Pre-Paid									
1.1.1. Pre-Paid: Single Phase									
1.1.1.1. Energy (R/kWh)	0269	kWh Consumption: 1 - 1 000 kWh / Month				R 1.1185		R 1.1968	7.00%
1.1.1.2. Energy (R/kWh)		kWh Consumption: 1 001 - 1 500 kWh / Month (+ 20%)				R 1.3421		R 1.4362	7.01%
1.1.1.3. Energy (R/kWh)		kWh Consumption: > 1 500 kWh / Month (+ 40%)				R 1.5658		R 1.6755	7.01%
Fixed Charge (R/A/CB rating)									
1.1.2. Pre-Paid: Three Phase									
1.1.2.1. Energy (R/kWh)		kWh Consumption: 1 - 1 000 kWh / Month				R 1.6043		R 1.7166	7.00%
1.1.2.2. Energy (R/kWh)		kWh Consumption: 1 001 - 1 500 kWh / Month (+ 20%)				R 1.9251		R 2.0599	7.00%
1.1.2.3. Energy (R/kWh)		kWh Consumption: > 1 500 kWh / Month (+ 40%)				R 2.2460		R 2.4032	7.00%
Fixed Charge (R/A/CB rating)									
1.2. Life Line (Poor Households as per Indigent Policy) (Conventional and Pre-Paid Metering)									
					50 Ampere Connection Maximum				
1.2.1. Energy (R/kWh)	0277	kWh Consumption: 51 - 350 kWh / Month				R 0.8649		R 0.9254	7.00%
1.2.2. Energy (R/kWh)		kWh Consumption: 351 - 500 kWh / Month (+ 30%)				R 1.1244		R 1.2030	6.99%
1.2.3. Energy (R/kWh)		kWh Consumption: 501 - 750 kWh / Month (+ 40%)				R 1.2109		R 1.2956	6.99%
1.2.4. Energy (R/kWh)		kWh Consumption: > 751 kWh / Month (+ 60%)				R 1.3839		R 1.4806	6.99%
Fixed Charge (R/A/CB rating)									
1.3. Two-Part									
Energy (R/kWh)	0270					R 0.8901		R 0.9524	7.00%
Fixed Charge (R/A/CB rating) (60A)	0200					R 3.41		R 3.65	7.04%
1.4. Two-Part: Time-of-Use									
Energy (R/kWh):									
During Eskom PEAK Times	0236					R 1.9917		R 2.1311	7.00%
During Eskom STANDARD Times	0237					R 0.9259		R 0.9907	7.00%
During Eskom OFF-PEAK Times	0238					R 0.6175		R 0.6607	7.00%
Fixed Charge (R/A/CB rating)	0216					R 3.41		R 3.65	7.04%
1.5. FREE Basic Electricity									
Poor households -			50 kWh / Month			R 0.0000		R 0.0000	
2. Domestic - Bulk Consumers Low Voltage									
					% correction compared to Commercial Tariff				
2.1. Three-Part									
Energy (R/kWh)	240					R 0.6811	3.00%	R 0.7506	10.20%
Fixed Charge (Rand/Month)	212					R 341.42	11.11%	R 405.92	18.89%
Demand Charge (R/kVA)	241					R 64.54	5.00%	R 72.51	12.35%
2.2. Time-of-Use:									
Energy Charge (R/kWh)									
Peak	242	Weekdays		Saturday	Sunday	High Demand(Jun-Aug)	R 2.7862	R 2.9812	7.00%
	243	07:00 -10:00 18:00 - 20:00		N/A	N/A	Low Demand(Sep-May)	R 0.7782	R 0.8327	7.00%
Standard	244	06:00 -07:00 10:00 - 18:00 20:00 -22:00		07:00 -12:00 18:00 - 20:00	N/A	High Demand(Jun-Aug)	R 0.7245	R 0.7752	7.00%
	245					Low Demand(Sep-May)	R 0.4768	R 0.5102	7.01%
Off-Peak	246	22:00 -06:00		12:00 -18:00 20:00 - 07:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.3869	R 0.4140	7.00%
	247					Low Demand(Sep-May)	R 0.3333	R 0.3566	6.99%
Fixed Charge (Rand/Month)	213					R 341.42		R 365.32	7.00%
Demand Charge (R/kVA)	248					R 61.47	10.00%	R 72.35	17.70%

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ELECTRICITY APPROVED TARIFFS - 2013 /20 14					2012 - 2013	2013 - 2014		
					% Increase	NERSA	% Increase	
					11.03%	Guideline	7.00%	
Updated: 2013/05/16					Electricity Tariffs 2012	2013/14 Tariff Correction	Electricity Proposed Tariffs Jul 2013	Tariff % Increase 2013/14
Excluding VAT					2012/13	2013/14	2013/14	
					Jul			
3. Domestic - Bulk Consumers High Voltage					% correction compared to Commercial Tariff			
3.1. Three-Part								
Energy (R/kWh)	249				R 0.6009	R 0.6430	7.01%	
Fixed Charge (Rand/Month)	214				R 4 182.49	R 4 475.26	7.00%	
Demand Charge (R/kVA)	250				R 60.09	R 64.30	7.01%	
3.2. Time-of-Use								
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday				
Peak	251	07:00 -10:00 18:00 - 20:00	N/A	N/A	High Demand(Jun-Aug)	R 2.9766	R 3.1850	7.00%
	252				Low Demand(Sep-May)	R 0.8312	R 0.8894	7.00%
Standard	253	06:00 -07:00 10:00 - 18:00 20:00 -22:00	07:00 -12:00 18:00 - 20:00	N/A	High Demand(Jun-Aug)	R 0.7740	R 0.8282	7.00%
	254				Low Demand(Sep-May)	R 0.5093	R 0.5450	7.01%
Off-Peak	255	22:00 -06:00	12:00 -18:00 20:00 - 07:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.4134	R 0.4423	6.99%
	256				Low Demand(Sep-May)	R 0.3563	R 0.3812	6.99%
Fixed Charge (Rand/Month)	215				R 4 182.49	R 4 475.26	7.00%	
Demand Charge (R/kVA)	257				R 60.09	R 64.30	7.01%	
4. Commercial and Industrial - Small Consumers								
4.1. Two-Part								
Energy (R/kWh)	0271				R 1.0356	R 1.1081	7.00%	
Fixed Charge (R/A/CB rating)	0209				R 4.20	R 4.49	6.90%	
4.2. Two-Part: Time-of-Use								
Energy (R/kWh):								
During Eskom PEAK Times	0233				R 2.0942	R 2.2408	7.00%	
During Eskom STANDARD Times	0234				R 0.9845	R 1.0534	7.00%	
During Eskom OFF-PEAK Times	0235				R 0.6465	R 0.6918	7.01%	
Fixed Charge (R/A/CB rating)	0217				R 4.20	R 4.49	6.90%	
4.3. Pre-Paid								
4.3.1. Pre-Paid: Single Phase								
Maximum Consumption: 1 000 kWh / Month								
Energy (R/kWh)	0269				R 1.2138	R 1.2988	7.00%	
Fixed Charge (R/A/CB rating)								
4.3.2. Pre-Paid: Three Phase								
Maximum Consumption: 1 000 kWh / Month								
Energy (R/kWh)					R 1.7408	R 1.8627	7.00%	
Fixed Charge (R/A/CB rating)								
5. Commercial & Industrial - Bulk Consumers Low Voltage								
5.1. Three-Part								
Energy (R/kWh)	0273				R 0.7207	R 0.7711	6.99%	
Fixed Charge (Rand/Month)	0202				R 379.36	R 405.92	7.00%	
Demand Charge (R/kVA)	0291				R 68.29	R 73.07	7.00%	
5.2. Time-of-Use:								
Energy Charge (R/kWh)		Weekdays	Saturday	Sunday				
Peak	0262	07:00 -10:00 18:00 - 20:00	N/A	N/A	High Demand(Jun-Aug)	R 3.5696	R 3.8195	7.00%
	0263				Low Demand(Sep-May)	R 0.9970	R 1.0668	7.00%
Standard	0264	06:00 -07:00 10:00 - 18:00 20:00 -22:00	07:00 -12:00 18:00 - 20:00	N/A	High Demand(Jun-Aug)	R 0.9281	R 0.9931	7.00%
	0265				Low Demand(Sep-May)	R 0.6108	R 0.6536	7.01%
Off-Peak	0266	22:00 -06:00	12:00 -18:00 20:00 - 07:00	00:00 -24:00	High Demand(Jun-Aug)	R 0.4957	R 0.5304	7.00%
	0267				Low Demand(Sep-May)	R 0.4271	R 0.4570	7.00%

MOGALE CITY LOCAL MUNICIPALITY					SCHEDULE 3					
ELECTRICITY APPROVED TARIFFS - 2013 /20 14					2012 - 2013		2013 - 2014			
					% Increase		NERSA	% Increase		
Updated: 2013/05/16					11.03%		Guideline	7.00%		
Excluding VAT		Tariff Code			Electricity Tariffs 2012	Jul	2013/14 Tariff Correction	Electricity Proposed Tariffs Jul 2013	Tariff % Increase 2013/14	
					2012/13		2013/14		2013/14	
Fixed Charge (Rand/Month)		0208			R 367.45		R 393.17		7.00%	
Demand Charge (R/kVA)		0268			R 68.29		R 73.07		7.00%	
6. Commercial & Industrial - Bulk Consumers High Voltage										
6.1. Three-Part										
Energy (R/kWh)		0274			R 0.7028		R 0.7520		7.00%	
Fixed Charge (Rand/Month)		0201			R 4 182.49		R 4 475.26		7.00%	
Demand Charge (R/kVA)		0290			R 70.28		R 75.20		7.00%	
6.2. Time-of-Use										
Energy Charge (R/kWh)			Weekdays	Saturday	Sunday					
Peak	0289	07:00 -10:00 18:00 - 20:00		N/A	N/A	High Demand(Jun-Aug)		R 3.4810	R 3.7247	7.00%
	0293					Low Demand(Sep-May)		R 0.9723	R 1.0404	7.00%
Standard	0282	06:00 -07:00 10:00 - 18:00 20:00 -22:00	07:00 -12:00 18:00 - 20:00		N/A	High Demand(Jun-Aug)		R 0.9050	R 0.9684	7.01%
	0280					Low Demand(Sep-May)		R 0.5956	R 0.6373	7.00%
Off-Peak	0283		12:00 -18:00 20:00 - 07:00	00:00 -24:00		High Demand(Jun-Aug)		R 0.4835	R 0.5173	6.99%
	0281	22:00 -06:00				Low Demand(Sep-May)		R 0.4165	R 0.4457	7.01%
Fixed Charge (Rand/Month)		0211			R 4 128.43		R 4 417.42		7.00%	
Demand Charge (R/kVA)		0294			R 71.62		R 76.63		7.00%	
7. Municipal Streetlights, Traffic lights ect.										
Energy (c/kWh)		0276			R 0.7836		R 0.8385		7.01%	
8. Other Services										
8.1. Testing of Single Phase Low Voltage Electricity consumption Meter						R 1 000.00		R 1 070.00	7.00%	
8.2. Testing of Three Phase and Poly Phase Low Voltage Electricity consumption Meter						R 2 000.00		R 2 140.00	7.00%	
8.3. Testing of High Voltage Electricity consumption Meter						R 3 500.00		R 3 745.00	7.00%	
8.4. Penalties for tampering with Electrical Meter Installation.						R 1 500.00		R 1 605.00	7.00%	
8.5. Penalties for making an Illegal Electrical connection.						R 1 500.00		R 1 605.00	7.00%	
8.6. Vandalized / Damaged meter - Full cost plus 10% for the repair of damaged equipment plus the relocation cost of the meter installation to the outside if the installation was on the inside of the property.										
Notes:										
A conversion surcharge shall be payable, equal to a percentage as set out hereunder of the financial savings that the consumer may enjoy, by virtue of changing to a Time-of-Use tariff:										
First year		:	Surcharge = 67% of saving							
Second year		:	Surcharge = 33% of saving							
Thereafter		:	Nil							

MOGALE CITY LOCAL MUNICIPALITY		SCHEDULE 3		
APPROVED CEMETRIES FEES: 2013/2014				
CEMETERY FEES	2012/2013	2013/2014	INCREASE	
	R	R	%	
Monumental Sections: Weekdays				
Adult monumental sections- standard	799	862	8%	
Adult monumental sections- casket/8ft/ext	1 078	1 164	8%	
Adult monumental sections- casket+8ft/ext	1 451	1 567	8%	
Adult monumental sections- re-opening fees - standard	586	632	8%	
Adult monumental sections- re-opening fees - casket/8ft/ext	732	791	8%	
Adult monumental sections- re-opening fees - casket+8ft/ext	878	949	8%	
Children monumental sections - standard	439	474	8%	
Monumental Sections: Weekends				
Adult monumental sections- standard	1 344	1 452	8%	
Adult monumental sections- casket/8ft/ext	1 664	1 797	8%	
Adult monumental sections- casket+8ft/ or ext	2 183	2 357	8%	
Adult monumental sections- re-opening fees - standard	820	885	8%	
Adult monumental sections- re-opening fees - casket/8ft/ext	966	1 044	8%	
Adult monumental sections- re-opening fees - casket+8ft/ or ext	1 118	1 207	8%	
Children monumental sections	586	632	8%	
Wall Of Remembrance:Residents				
Single niche w.o.r	499	539	8%	
Additional ashes in w.o.r	306	331	8%	
Ashes in existing grave	499	539	8%	
Other Fees Payable:				
Reserve single grave	1 051	1 136	8%	
Exhumation fees	1 983	500	-75%	
Advertising on section markers- per annum	2 795	3 019	8%	
Late bookings	cost plus 20%	cost plus 20%	0%	
Non Residents	Prescribed fee multiplied by 6	Prescribed fee multiplied by 6	0%	
Pauper Graves:				
1 Pauper - Per Grave	346	374	8%	
2 Paupers - Per Grave	519	561	8%	
3 Paupers - Per Grave	679	733	8%	
1 Baby pauper - Per Grave	306	331	8%	
2 Baby pauper - Per Grave (Max)	492	532	8%	