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Ref. NER/D/GT411

Date: 2022/23

Mr Makhosana Msezana The Municipal Manager Mogale City Local Municipality P O Box 94 **KRUGERSDORP** 1740

Per email: MM@mogalecity.gov.za Cc: Given.Masuku@mogalecity.gov.za

Dear Mr Msezana.

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2023

Your application dated 23 May 2022 refers.

The Energy Regulator at its meeting held on 25 May 2022 approved the guideline increase of 7.47% for municipalities applicable for 2022/23 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2022 - 30 June 2023 and approved the tariffs as follows:

DOMESTIC TARIFFS

Domestic Prepaid Single Phase

Tariff Blocks	<u>c/kWh</u>
Block 1 (1 -1000) kWh	229.26
Block 2 (1001 - 1500) kWh	246.93
Block 3 (>1500) kWh	256.87

Domestic Prepaid Three Phase

Tariff Blocks	c/kWh
Block 1 (1 -1000 kWh)	228.92
Block 2 (1001 – 1500 kWh)	253.84
Block 3 (>1500 kWh)	264.08

Domestic Life Line (Poor Households) (Conventional and Pre-Paid Metering)

Tariff blocks	c/kWh
Block 1 (51-350) kWh	163.26
Block 2 (351 – 500) kWh	180.75
Block 3 (501 – 750) kWh	217.74
Block 4 (>750) kWh	256.82

Domestic Two Part 45/amp

Basic Charge: R7.62/A/CB ratingEnergy Charge: 174.13c/kWh

Non-Standard Tariffs - Domestic Bulk

• Domestic - Bulk Consumers Low Voltage/Resellers

Basic Charge: R847.58/month
 Energy Charge: 134.94c/kWh
 Demand Charge: R156.73/kVA
 Reactive Energy: 31.68c/kVArh

Domestic - Bulk Consumers High Voltage/Resellers

Basic Charge: R7 783,49/month
Energy Charge: 111.83c/kWh
Demand Charge: R111.83/kVA
Reactive Energy: 31.68c/kVArh

COMMERCIAL TARIFFS

Commercial and Industrial - Small Consumers (Two part)

Basic charge: R8.77/AmpEnergy charge: 198.83c/kWh

Commercial Prepaid single phase

o Energy charge: 241.10c/kWh

Commercial Prepaid three phase

o Energy charge: 301.06c/kWh

INDUSTRIAL TARIFFS

• Commercial & Industrial - Bulk Consumers/Resellers (Large Consumers)

Basic Charge: R9 344,56/month
 Energy Charge: 142.74c/kWh
 Demand Charge: R157.02/kVA
 Reactive Energy: 31.68c/kVArh

• Commercial & Industrial - Bulk Consumers/Resellers (Medium-sized)

Basic Charge: R847,58/month
 Energy Charge: 145.20c/kWh
 Demand Charge: R161,01/kVA
 Reactive Energy: 31.68c/kVArh

Non-Standard Tariffs

Two-Part: Time-of-Use

o Basic Charge: R7.61/A/CB rating

Energy Charge:

▶ Peak: 444.98c/kWh

Standard: 206.86c/kWhOff-peak: 137.96c/kWh

Small consumers two-part Time-of-Use

Basic Charge: R9.38/A/CB rating

Energy Charge:

> Peak: 467.89c/kWh

> Standard: 219.95c/kWh

> Off-peak: 144.44c/kWh

Non Standard Tariffs - Time-of-Use

Domestic - Bulk Consumers High Voltage/Resellers

High Season

Basic Charge: R9 344.56/month

Energy Charges:

> Peak: 665.05c/kWh

Standard: 172.93c/kWhOff Peak: 92.37c/kWh

Low Season

Energy Charge:

Peak: 185.70c/kWh

> Standard: 113.80c/kWh

Off Peak: 92.37c/kWh

Demand Charge: R134.25/kVA

o Reactive Energy: R31.68/kVArh

Standard Tariffs Time- of- Use

- Domestic Bulk Consumers Low Voltage/Resellers
- High Season
- o Basic Charge: R847.589/month
- Energy Charges:
- High season
 - > Peak: 622.49c/kWh
 - > Standard: 173.87c/kWh
 - > Off Peak: 86.44/kWh
- Low Season
 - o Energy Charges:
 - > Peak: 173.87c/kWh
 - > Standard: 106.52c/kWh
 - > Off Peak: 74.46c/kWh
 - Demand Charge: R151.08/kVA
- Reactive Energy: 31.68c/kVArh

Non-Standard Tariffs Time- of- Use

- Commercial & Industrial Bulk Consumers/Resellers (Medium-sized)
- High Season
 - o Basic Charge: R820.96/month
 - Energy Charges:
 - > Peak: 797.53c/kWh
 - > Standard: 207.36c/kWh
 - > Off Peak: 110.75c/kWh
- Low Season
 - Energy Charges:
 - > Peak: 222.75c/kWh
 - > Standard: 136.47c/kWh
 - > Off Peak: 95.43c/kWh
 - Demand Charge: R152.57/kVA
 - o Reactive Energy: 31.68c/kVArh
- Commercial & Industrial Bulk Consumers/Resellers (Large Consumers)
- High Season
- o Basic Charge: R9 223.79/month
- Energy Charges:
 - > Peak: 777.74c/kWh
 - > Standard: 202.22c/kWh
 - > Off Peak: 108.01c/kWh

- Low Season
- Energy Charges:

Peak: 217.24c/kWh

> Standard: 133.07c/kWh

Off Peak: 93.06c/kWh

o Demand Charge: R160.00/kVA

o Reactive Energy: 31.68c/kVArh

Municipal Streetlights, Traffic lights etc

o Energy Charge: 183.53c/kWh

SSEG feed in tariffs

High Season

Energy charges:

o Peak: 362.01c/kWh

Standard: 109.66c/kWhOff-peak: 59.56c/kWh

Low Season

Peak: 118.02c/kWh
 Standard: 81.30c/kWh
 Off-peak: 51.56c/kWh

The Energy Regulator further directs as follows:

 NERSA has duly considered and noted the application submitted for approval the Small Scale Embedded Generators (SSEG) tariff. The application could not be approved because NERSA lacks both statutory and regulatory jurisdiction over the proposed activity between yourself and the Small Scale Embedded Generators.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms N Sigwadi in the Electricity Pricing and Tariffs Department on (012) 401 4728 or email: Nkhangweleni.sigwadi@nersa.org.za.

Yours sincerely,

Adv. Nomalanga Sithole Chief Executive Officer

Date: 05/07/2022