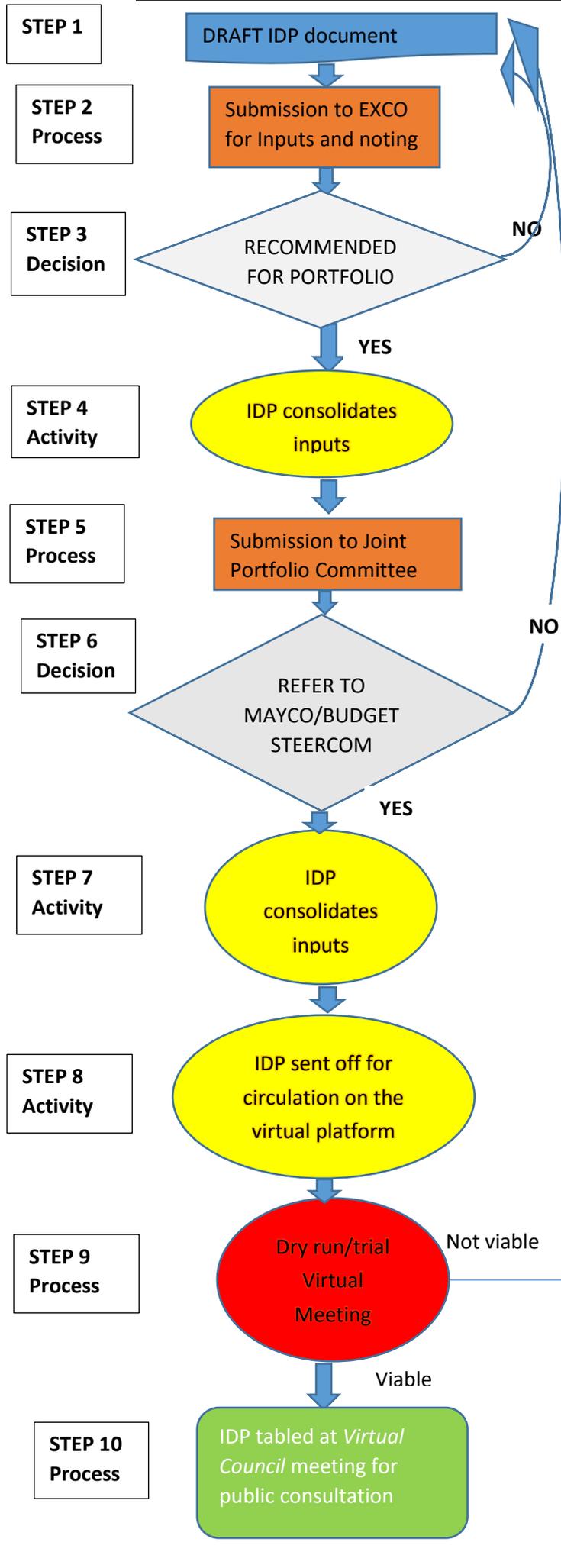


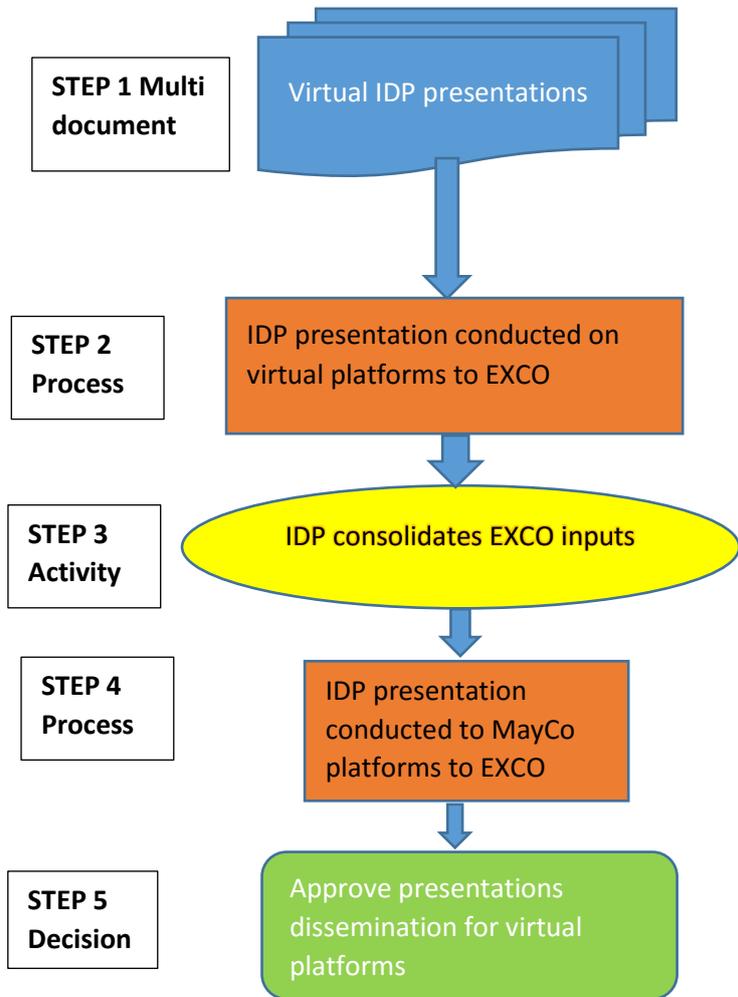
PHASE 1 Draft IDP tabling at Council



STAGE /STEP	TIMELINE AND ACTIVITIES
Step 1	Complete draft IDP document TIMELINE: 8 th May 2020
Step 2	Submission to EXCO for input, noting and referral to Portfolio committee TIMELINE: 11 May 2020
Step 3	EXCO inputs and recommends the IDP for Portfolio committee or rejects the IDP document TIMELINE: 13 May 2020
Step 4	IDP office consolidates the inputs received from EXCO meeting TIMELINE: 13 May 2020 – 14 May 2020
Step 5	Joint Portfolio Committee reviews the IDP. Provides input and recommends the document for MayCom/Budget Steering TIMELINE: 19 May 2020
Step 6	MayCom/Budget Steering committee inputs and recommends the IDP for Council tabling, or refer it back to EXCO TIMELINE: 19 May 2020 – 20 May 2020
Step 7	IDP office consolidates the inputs received from MayCom/Budget Steering Committee meeting which refers IDP for Council/Virtual council. TIMELINE: 20 May 2020
Step 8	IDP sent to virtual platforms for testing and preparation for dry run council meeting TIMELINE: 22 May 2020
Step 9	Virtual meeting dry-run with Council members TIMELINE: 25 May 2020
Step 10	IDP tabled at virtual Council meeting for public consultation TIMELINE: 28 May 2020

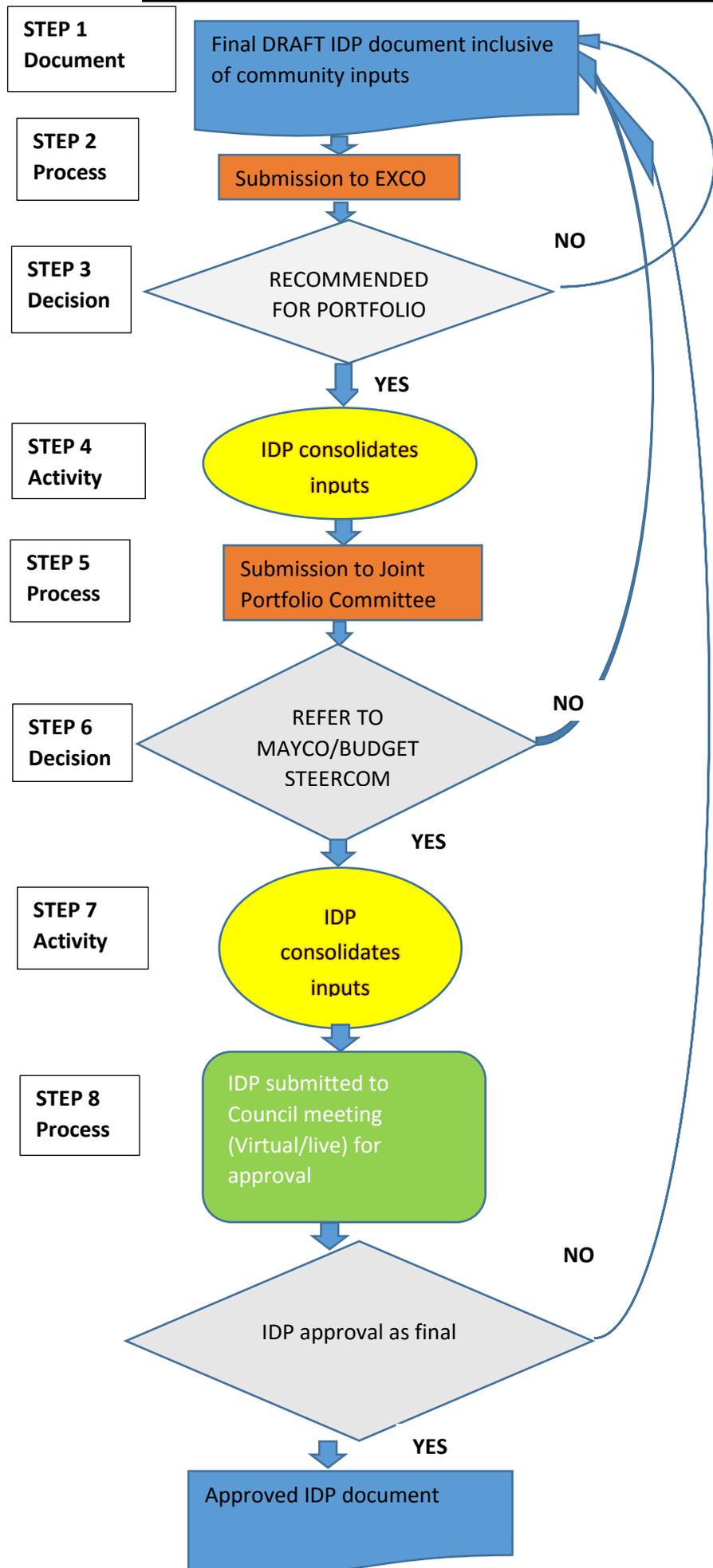
IDP tabled at Council meeting for public consultation. (21 days)

PHASE 2 –VIRTUAL PUBLIC PARTICIPATION PROCESS FLOW



STAGE /STEP	TIMELINE AND ACTIVITIES
Step 1	Prepare draft IDP presentations by the division TIMELINE: 11-15 May 2020
Step 2	IDP area based presentations for EXCO inputs TIMELINE Mon 18 May 2020
Step 3	IDP office consolidates the inputs received from EXCO. TIMELINE: Tues 19 May 2020
Step 4	Presentation by IDP division to MayCom committee for inputs and approval for dissemination on virtual platforms TIMELINE: Wed 20 - Fri 22 May 2020
Step 5	Presentations approved for virtual platforms TIMELINE: 29 May 2020

PHASE 3 PROCESS FLOW FINALISATION OF THE IDP



STAGE/STEP	TIMELINE AND ACTIVITIES
Step 1	Complete draft IDP document with community inputs incorporated TIMELINE: 21 June 2020
Step 2	Submission to EXCO for input, noting and referral to Portfolio committee TIMELINE: Monday 22 June 2020
Step 3	EXCO inputs and recommends the IDP for Portfolio committee or rejects the final draft IDP document TIMELINE: Monday 22 June 2020
Step 4	IDP office consolidates the inputs received from EXCO meeting TIMELINE: 22 June 2020
Step 5	Joint Portfolio Committee reviews the final draft IDP. Provides input and recommends the document for MayCom/Budget Steering TIMELINE: 25 June 2020
Step 6	MayCom/Budget Steering committee inputs and recommends the IDP for Council approval, or refer it back to EXCO TIMELINE: 26 June 2020
Step 7	IDP office consolidates the inputs received from MayCom/Budget Steering Committee meeting which refers IDP for Council/Virtual council. TIMELINE: 26 June 2020
Step 8	Final draft IDP tabled at virtual Council/Council meeting for approval by Council as final IDP TIMELINE: 30 June 2020